

**SUPPLEMENTAL INFORMATION
RELATING TO BILLS PASSED
BY THE
HAWAII STATE LEGISLATURE
REGULAR SESSION OF 2004**

SHOWING ACTIONS TAKEN AS OF

May 21, 2004

Prepared by the:



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Caveat: While all data are believed accurate, they are subject to change pending confirmation against official records kept by the respective Chief Clerk's offices.

FOREWORD

This publication sets forth important information concerning the bills passed by the Hawaii State Legislature during the Regular Session of 2004, which adjourned *sine die* on May 6, 2004. This publication supplements the publication entitled "Bills Passed by the Hawaii State Legislature, Regular Session of 2004" which was issued by the Legislative Reference Bureau in May 2004. That publication contains a brief description of each bill passed during the 2004 session.

This report contains the following:

- (1) A preliminary index that contains a topical listing of the bills passed in 2004 under broad and general subject matter categories. A final index will appear in the 2004 Session Laws of Hawaii.
- (2) "Laws Affected by Bills Passed" shows sections of the Hawaii Revised Statutes and the Session Laws of Hawaii that are affected by bills passed by the Legislature in the 2004 Regular Session. It also includes a listing of new sections or chapters of the Hawaii Revised Statutes. This table reflects information from the final draft of every bill passed by the Legislature.
- (3) "Status of Bills Passed by the Legislature" is a listing of bills passed, and includes the Act number and approval date, if any, and the appropriate committee report numbers.
- (4) A table of Act 41, H.B. No. 1800, C.D. 1, Supplemental Appropriations Act of 2004, furnished courtesy of the Tax Foundation of Hawaii, shows the total program appropriations for fiscal years 2003-2004 and 2004-2005.

The above information includes act numbers and approval dates for bills signed into law or vetoed by the Governor as of May 21, 2003.

For your information, the Governor has 45 days after adjournment *sine die* (not counting Saturdays, Sundays, and holidays) to consider bills for approval.

We sincerely hope that this publication will be of assistance to you. Please be reminded that there is no substitute for knowing what a bill says other than consulting the bill itself. If you are interested in obtaining further information, please contact our office.

Ken H. Takayama
Acting Director

May 2004

TABLE OF CONTENTS

FOREWORD.....	i
PRELIMINARY INDEX.....	1
LAWS AFFECTED BY BILLS PASSED	42
STATUS OF BILLS PASSED BY THE LEGISLATURE.....	54
ACT 41, H.B. NO. 1800, C.D. 1, SUPPLEMENTAL APPROPRIATIONS ACT OF 2004...	60

PRELIMINARY INDEX

2004 Regular Session

ABANDONED PROPERTY

Vessels, derelict or abandoned; public notice; hearing; disposition.....HB 1560 (Act 70)

ACCOUNTING AND GENERAL SERVICES

Comptroller

supervision of tourism authority accounts; exemption; sunset.....HB 2608 (Act 58)

Education; interagency working group

submission of comprehensive plan to implement transfer of powers, duties

and resources to department of education.....SB 3238 (Act 51)

Elections appointment and review panel; repealed

HB 267 (Act 57)

Elections commission; established

HB 267 (Act 57)

Filipino centennial celebration commission; appropriation.....SB 1491

Friends of Waipahu cultural garden park; appropriation.....SB 1491

Hawaii 3R's school repair and maintenance fund; transferred.....SB 3238 (Act 51)

Maui community arts and cultural center; appropriation

SB 1491

Procurement code; amendments

HB 2136

School physical plant operations and maintenance account; transferred

SB 3238 (Act 51)

Stadium authority

stadium special fund; excess moneys transferred to general fund

HB 2743 (Act 43, 52*)

State educational facilities repair and maintenance account; transferred.....SB 3238 (Act 51)

State motor pool revolving fund; excess moneys transferred to general fund.....HB 2743 (Act 43, 52*)

State parking revolving fund; excess moneys transferred to general fund.....HB 2743 (Act 43, 52*)

State risk management revolving fund; emergency appropriation

HB 2354 (Act 66)

Tourism authority accounts; supervision by comptroller; exemption; sunset

HB 2608 (Act 58)

Transfer of certain powers, duties and resources to department of education.....SB 3238 (Act 51)

Wireless enhanced 911 board.....HB 2883

ACTIONS

see also TORTS

Drug nuisance abatement; citizen's suit; rights and protections; attorneys' fees

HB 2003 (Act 44)

AGED PERSONS

Lanakila multi-purpose senior center; office on aging; appropriation.....HB 2796 (Act 45)

Program for all inclusive care for the elderly; appropriation.....HB 2796 (Act 45)

AGRICULTURE

Agribusiness development corporation

board of directors; staggered terms

HB 2341 (Act 29)

procurement code; amendments

HB 2136

Agricultural cooperative associations

business registration; amendments

SB 2908

Agricultural lands; private restrictions on agricultural uses and activities prohibited;

agricultural leases, utility easements and access easements exempted

SB 2246

Agricultural loan reserve fund; excess moneys transferred to general fund.....HB 2743 (Act 43, 52*)

Aloun farms; agricultural processing plant;

special purpose revenue bonds; authorization; sunset

HB 2322

Animal quarantine special fund; excess moneys transferred to general fund.....HB 2743 (Act 43, 52*)

Hawaii farm bureau; agricultural research and market development; appropriation

HB 2009

Irrigation systems and agricultural park programs position; appropriation

SB 1491

Milk; order establishing minimum prices or salvage values; governor approval eliminated .SB 2815 (Act 20)

Non-agricultural park lands; transfers; amendments

SB 2820 (Act 25)

Plant quarantine inspector positions; brown tree snake interdiction; appropriation

SB 1491

Seed certification and papaya export certification staffing; appropriation.....	SB 1491
AIRPORTS	
Airport concessions; lease and lease terms; waiver or modification by governor; sunset	SB 3080
ANIMALS	
Habitat conservation plans	SB 2782
APPROPRIATIONS	
Adolescent drug prevention programs; county of Hawaii.....	HB 2004 (Act 40)
Agriculture	
irrigation systems and agricultural park programs position.....	SB 1491
plant quarantine inspector positions; brown tree snake interdiction.....	SB 1491
seed certification and papaya export certification staffing.....	SB 1491
Aha hui e kala.....	SB 1491
Anti-drug campaign funding	
Honolulu, Hawaii, Maui and Kauai counties	HB 2004 (Act 40)
Assistive technology resource centers of Hawaii.....	SB 1491
Attorney general	
weed and seed program; expansion; steering committee.....	HB 2004 (Act 40)
Being empowered and safe together reintegration program.....	HB 2004 (Act 40)
Businesses near military installations; loans	HB 2662
Canine drug interdiction program.....	HB 2004 (Act 40)
Chamber of commerce of Hawaii, military affairs council.....	SB 1491
Civil air patrol.....	SB 2045
Claims against the state.....	SB 2834
Commerce and consumer affairs	
business registration; staffing and expenses; compliance resolution fund	SB 1491
cable television program; staffing and expenses; compliance resolution fund.....	SB 1491
condominium management dispute resolution; pilot program;	
report; condominium management education fund; sunset	SB 2210
consumer advocate; staffing and expenses; compliance resolution fund	SB 1491
consumer protection	
general support; staffing and expenses; compliance resolution fund.....	SB 1491
office; staffing and expenses; compliance resolution fund	SB 1491
financial institution services; staffing and expenses; compliance resolution fund	SB 1491
fringe benefit costs; compliance resolution fund.....	SB 1491
insurance regulatory services; staffing and expenses; compliance resolution fund.....	SB 1491
loss mitigation grant program.....	SB 2528
mental health counselors; licensing program; sunset.....	SB 2595
regulated industries complaints office	
staffing and expenses; compliance resolution fund	SB 1491
Compliance and regulatory education special fund; established.....	SB 2525 (Vetoed)
Compliance resolution fund	
business registration; staffing and expenses	SB 1491
cable television program; staffing and expenses	SB 1491
consumer advocate; staffing and expenses	SB 1491
consumer protection	
general support; staffing and expenses	SB 1491
office; staffing and expenses	SB 1491
financial institution services; staffing and expenses	SB 1491
fringe benefit costs; commerce and consumer affairs	SB 1491
insurance regulatory services; staffing and expenses	SB 1491
regulated industries complaints office; staffing and expenses	SB 1491
Crystal methamphetamine use prevention	
community anti-drug effort funding; county of Hawaii.....	HB 2004 (Act 40)

Drug endangered child protection program task force.....	HB 2004 (Act 40)
Education	
additional faculty positions; UH college of education	SB 3238 (Act 51)
administrator certification for excellence program.....	SB 3238 (Act 51)
bargaining units 1 and 5; salary increases; emergency appropriation.....	HB 2466 (Act 39)
committee on weights; weighted student formula	SB 3238 (Act 51)
Hawaii principals academy	SB 3238 (Act 51)
high school student activities coordinator.....	SB 3238 (Act 51)
information systems; administrative support.....	SB 3238 (Act 51)
kindergarten	
class size reduction.....	SB 3238 (Act 51)
two-tiered program; established.....	SB 17
mathematics textbooks and learning materials	SB 3238 (Act 51)
Nanaikapono elementary after-school programs; emergency and budget reserve fund....	HB 2796 (Act 45)
new century charter schools; funding.....	SB 2425
parent-community networking centers; established	SB 3238 (Act 51)
school community councils; established; piloting	SB 3238 (Act 51)
teachers; national board certification	
incentive program; established.....	SB 3238 (Act 51)
training and support; Hawaii teachers standards board	SB 3238 (Act 51)
Emergency and budget reserve fund	
anti-drug campaign funding; Honolulu, Hawaii, Maui and Kauai counties	HB 2004 (Act 40)
appropriations for various health and human services	HB 2796 (Act 45)
weed and seed program; expansion; steering committee.....	HB 2004 (Act 40)
Emergency medical services special fund	
ambulance service; upgrades	SB 2690
established; vehicle registration fees	SB 2690
paramedics; training and equipment.....	SB 2690
Environmental response revolving fund	
clandestine methamphetamine laboratories; study and analysis of environmental effect..	HB 2004 (Act 40)
Filipino centennial celebration commission	SB 1491
First-time nonviolent drug offenders; treatment	HB 2004 (Act 40)
442nd RCT foundation.....	SB 1491
Friends of Waipahu cultural garden park.....	SB 1491
Hawaiian home lands	SB 1491
Hawaii commission for national and community service	HB 2286
Hawaii county economic opportunity council.....	SB 1491
Hawaii farm bureau; agricultural research and market development.....	HB2009
Hawaii principals academy	SB 3238 (Act 51)
Health department	
clandestine methamphetamine laboratories; study and analysis of environmental	
effects; appropriation from environmental response revolving fund	HB 2004 (Act 40)
emergency and budget reserve fund appropriations for various programs and services ...	HB 2796 (Act 45)
emergency medical services	
ambulance service; upgrades	SB 2690
paramedics; training and equipment.....	SB 2690
special fund established	SB 2690
substance abuse prevention and treatment programs	HB 2004 (Act 40)
Waikoloa community based substance abuse rehabilitation and recovery program.....	SB 1491
Human services	
adult medical services; medical payment assistance; staffing	SB 1491
affordable housing; facilities development; operations and delivery; staffing	SB 1491
drug endangered child protection program task force	HB 2004 (Act 40)
early childhood care direct services; pilot project.....	SB 3230
emergency and budget reserve fund appropriations for various programs and services ...	HB 2796 (Act 45)
public housing; operation and maintenance staffing	SB 1491

social security disability determination; staffing	SB 1491
Judiciary	
child victims of intrafamilial sexual abuse; children's justice center	HB 2796 (Act 45)
domestic violence clearinghouse and legal hotline, Maui	HB 2796 (Act 45)
drug courts	HB 2004 (Act 40)
first-time nonviolent drug offenders; treatment	HB 2004 (Act 40)
legal aid society of Hawaii.....	SB 1491
supplemental appropriations act of 2004.....	HB 2300 (Act 38)
Kashbox substance abuse treatment program.....	HB 2004 (Act 40)
Kauai economic opportunity, inc.....	SB 1491
Labor and industrial relations	
assistive technology resource centers of Hawaii.....	SB 1491
emergency and budget reserve fund appropriations for various programs and services ...	HB 2796 (Act 45)
Hawaii county economic opportunity council.....	SB 1491
Kauai economic opportunity, inc.....	SB 1491
ORI anuenue hale, inc.....	SB 1491
staffing; information technology, research, accounting and services to economically disadvantaged, immigrants and refugees	SB 1491
volunteer resource center of Hawaii.....	SB 1491
workforce development; staffing	SB 1491
workplace safety; staffing	SB 1491
Legislature	
legislative agencies	
salary increases and adjustments for excluded employees	SB 2556 (Act 68)
legislative branch	HB 2585 (Act 1)
Maui community arts and cultural center.....	SB 1491
National association of counties annual conference	SB 2404
One call center; established; appropriation from public utilities commission special fund; sunset	HB 2137
ORI anuenue hale, inc.	SB 1491
Public employees	
employees' retirement system	
class H public officers and employees	SB 779
federal tax limits on annual compensation; amendments	SB 2878
salary increases and adjustments, bargaining unit	
1; emergency appropriation	HB 2446 (Act 64)
2, 3, 4 and excluded employees	HB 1043 (Act 53)
5; emergency appropriation	HB 2446 (Act 64)
5 and excluded employees	SB 2550
6 and excluded employees	HB 1043 (Act 53)
7 and excluded employees	SB 2551
8 and excluded employees	HB 1043 (Act 53)
10 and excluded employees; emergency appropriation	SB 1302
13 and excluded employees	HB 1043 (Act 53)
Public safety	
inmate housing and transportation; emergency appropriation.....	SB 2976 (Act 65)
Public utilities commission	
gasoline	
maximum pre-tax wholesale prices; powers; duties	SB 3193
powers; duties; petroleum industry investigation task force	SB 3193
Public utilities commission special fund	
public utility service companies regulation; engineer and investigator positions.....	SB 1491
Rx plus program and special fund	SB 3237 (Act 47)
State disaster revolving loan fund; emergency appropriation	HB 2397 (Act 67)
State risk management revolving fund; emergency appropriation	HB 2354 (Act 66)
Substance abuse	

kashbox substance abuse treatment program.....	HB 2004 (Act 40)
prevention programs; Honolulu, Hawaii, Maui and Kauai counties	HB 2004 (Act 40)
treatment services or treatment monitoring programs	HB 2004 (Act 40)
Supplemental appropriations act of 2004.....	HB 1800 (Act 41)
Tourism	
operational and financial efficiency of authority; improvement	HB 2608 (Act 58)
University of Hawaii	
bargaining unit 7 and excluded employees; salary increases and adjustments	SB 2551
college of education; additional faculty positions	SB 3238 (Act 51)
college of tropical agriculture; research programs	HB 2009
Hawaii commission for national and community service.....	HB 2286
medical school campus operations; health science library	SB 1491
research corporation of the university; soil renutrition research pilot project	SB 3153
student scholarship and assistance special fund.....	HB 1710
Volunteer resource center of Hawaii.....	SB 1491
Workers' compensation claims; emergency appropriation	HB 2466 (Act 39)

ARBITRATION AND MEDIATION

Arbitration proceeding against insurer; awarding of attorney's fees and costs	HB 2786
Condominium management dispute resolution	
hearings; jurisdiction; procedures; pilot program; appropriation; sunset	SB 2210
Contractor repair act	SB 2358

ASSAULT

Sexual assault	
proposed constitutional amendment; what behavior constitutes a	
continuing course of conduct	HB 2789 (Act 60)
sexual penetration; definition amended.....	HB 2254 (Act 61)

ATTORNEY GENERAL

Child support enforcement agency	
direct access to vital statistics records	HB 2385
Drug nuisance abatement; citizen's suit; rights and protections; attorneys' fees	HB 2003 (Vetoed)
Education; interagency working group	
submission of comprehensive plan to implement transfer of powers, duties	
and resources to department of education	SB 3238 (Act 51)
Medicaid investigations recovery fund; excess moneys transferred to general fund	HB 2743 (Act 43, 52*)
Petroleum products; restricting supply of; investigation and actions	SB 3193
Public benefit corporations; notice to attorney general; limitations on mergers	HB 2363
Sex offender registration; amendments	SB 2842 (Act 59)
Solicitation of funds for charitable purposes	
professional solicitors; reports; filings; penalties	SB 2839
solicitation of funds for charitable purposes special fund; established.....	SB 2839
transfer of administration, functions, personnel from commerce and consumer affairs	SB 2839
State identification revolving fund; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)
Tobacco enforcement special fund; balance ceiling lowered; transfer to general fund	HB 2743 (Act 43, 52*)
Transfer of certain powers, duties and resources to department of education.....	SB 3238 (Act 51)
Unlawful shipment of cigarettes; inspection and investigation	SB 2840
Weed and seed program; expansion; steering committee	HB 2004 (Act 40)

ATTORNEYS

Attorney's lien upon actions and judgments	SB 2443 (Act 48)
Delinquent court-ordered payments; contract for collection of.....	HB 2295

AUDITOR

Access to confidential records; authorized representative of departments of health	
--	--

and education	SB 2056
Salary increases and adjustments for excluded employees; appropriation	SB 2556 (Act 68)

BAIL

Bail jumping; "knowing" failure to appear.....	HB 2685 (Act 17)
--	------------------

BEACHES

Aloha aina patrol; established.....	HB 2061 (Vetoed)
Obstructing public access to public property; penalties	SB 3044

BEAUTICIANS AND HAIRDRESSERS

Cosmetology; restoration of lapsed beauty operator or instructor license	HB 2423 (Act 13)
--	------------------

BOARDS AND COMMISSIONS

Boxing; powers and duties; amendments	HB 2223
Cosmetology; restoration of lapsed beauty operator or instructor license	HB 2423 (Act 13)
Dental examiners <ul style="list-style-type: none"> dental hygienists; community service license; sunset..... dentists; community service license; sunset 	SB 2586
Filipino centennial celebration commission; appropriation.....	SB 1491
Hawaii commission for national and community service; appropriation.....	HB 2286
Hawaii strategic development corporation; board of directors; amendments	HB 2396
Medical examiners <ul style="list-style-type: none"> nurses; joint formulary advisory committee; report patients' pain management; guidelines sanctions; censure and reprimand 	SB 3085 HB 1839 SB 2905 (Act 26)
Members; unexcused absence; expiration of term.....	HB 1765
New boards and commissions <ul style="list-style-type: none"> elections commission..... wireless enhanced 911 board 	HB 267 (Act 57) HB 2883
Nursing <ul style="list-style-type: none"> education, experience and national certification; requirements; establishment..... effect of English and foreign nursing school exams; report..... 	SB 3085 SB 2899
Pest control board; licensing powers; liability and workers' compensation insurance	SB 2895
Public utilities commission <ul style="list-style-type: none"> gasoline <ul style="list-style-type: none"> maximum pre-tax wholesale prices powers; duties; appropriation manufactures, wholesalers and jobbers; price adjustments; petition..... powers; duties; petroleum industry investigation task force; appropriation..... motor carriers; revocation of certificate or permit for employing driver <ul style="list-style-type: none"> without commercial driver's license..... one call center; established; appropriation from public utilities commission <ul style="list-style-type: none"> special fund; sunset public utility service companies regulation; engineer and investigator positions; <ul style="list-style-type: none"> public utilities commission special fund; appropriation public utilities with less than \$2M annual gross revenues; rate filing procedures renewable portfolio standards; study; report 	SB 3193 SB 3193 SB 3193 SB 3190 HB 2137 SB 1491 SB 2909 SB 2474
Radiologic technology board; executive officer; fines; report	SB 2951
Real estate commission <ul style="list-style-type: none"> out-of-state real estate license recognition agreement 	HB 2417 (Act 12)
Sovereign immunity.....	HB 2378 (Act 16)

BOATS AND VESSELS

Vessels, derelict or abandoned; public notice; hearing; disposition.....	HB 1560 (Act 70)
--	------------------

BONDS

General obligation bonds	
authorization	HB 2280 (Act 42)
Housing for military; housing and community development corporation;	
issuance of bonds; authorization	HB 2181
Revenue bonds	
Hula mae multi-family rental housing program; bond authorization; increase	SB 2926
Special facility revenue bonds	
Special purpose revenue bonds	
Aloun farms; authorization; sunset	HB 2322
Congregation of christian brothers, inc.; authorization; sunset	SB 2671
Haleakala waldorf school; authorization; sunset	SB 2790
High technology development corporation	
Electricore, inc.; authorization; sunset	HB 1756
Townsend capital; authorization; sunset	HB 2739
Honolulu seawater air conditioning; authorization; sunset	HB 2578
Iolani school; authorization; sunset.....	SB 2538
Island Pacific academy; authorization; sunset	SB 3086
Montessori school of Maui, inc.; authorization; sunset	SB 2791
Rehabilitation hospital of the Pacific; authorization; sunset.....	HB 2170
St. francis healthcare system; authorization; sunset	SB 3135
Worldwide energy group, inc.; authorization; sunset extended	HB 1944
Supersedeas bond; limitation; tobacco master settlement agreement signatories	SB 2840

BUDGET AND FINANCE

Education; interagency working group	
submission of comprehensive plan to implement transfer of powers, duties	
and resources to department of education	SB 3238 (Act 51)
Procurement code; amendments	HB 2136
Public funds; certificates of deposit	SB 2529
Public utilities commission, <i>see BOARDS AND COMMISSIONS</i>	
Transfer of certain powers, duties and resources to department of education.....	SB 3238 (Act 51)

BUSINESS, ECONOMIC DEVELOPMENT, AND TOURISM

Aloha tower fund; excess moneys transferred to general fund	HB 2743 (Act 43, 52*)
Business action center; employees; civil service status	HB 2748
	SB 3182
Capital loan program; loans to businesses near military installations; appropriation	HB 2662
Chamber of commerce of Hawaii, military affairs council; appropriation	SB 1491
Convention center	
licensees; booking business records; confidentiality	SB 2395 (Vetoed)
Ethanol facility tax credit; certification	SB 3207
Foreign-trade zones special fund; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)
Gasoline; ethanol content requirement.....	SB 3170
Hawaii community development revolving fund;	
excess moneys transferred to general fund	HB 2743 (Act 43, 52*)
Hawaii strategic development corporation	
amendments; powers; board of directors	HB 2396
capital formation revolving fund; established; audit	HB 2396
Hawaii strategic development corporation revolving fund; repeal deleted	HB 2396
state private investment fund; established	HB 2396
Hawaii 3Ts school technology laboratories fund; established; report	HB 2840
High technology development corporation	
high technology special fund; private trust account	SB 2281
Townsend capital; special purpose revenue bonds; authorization; sunset	HB 2739
Housing and community development corporation, <i>see HOUSING</i>	

Office of planning; jurisdiction; nontransferability; reporting.....	SB 3025
Procurement code; amendments	HB 2136
Renewable portfolio standards; support; report	SB 2474
State disaster revolving loan fund; emergency appropriation	HB 2397 (Act 67)
Tourism authority	
accounts; supervision by comptroller; exemption; sunset.....	HB 2608 (Act 58)
convention center licensees; booking business records; confidentiality	SB 2395 (Vetoed)
long-range strategic plan and marketing plan; development	SB 2394 (Act 9)
operational and financial efficiency of authority; improvement; report; appropriation	HB 2608 (Act 58)
private attorneys; hiring; sunset.....	HB 2608 (Act 58)
sports coordinator; appointment; sunset.....	HB 2608 (Act 58)
tourism special fund	
improve operational and financial efficiency of authority; report; appropriation	HB 2608 (Act 58)
project or project agreements; deposit of interest and revenues; sunset	HB 2608 (Act 58)
research subaccount; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)

CHILDREN

Child protective proceedings in family court; open hearings; advocates	HB 1980
Controlled substances	
manufacturing with child present; promoting through a minor.....	HB 2003 (Act 44)
Early childhood care direct services; pilot project; report; appropriation	SB 3230
Financial literacy for youth month.....	HB 1898 (Act 37)
Hawaii children's trust fund; income tax refund designation.....	HB 1860
Uniform guardianship and protective proceedings act	HB 2297

CHILD SUPPORT

Child support enforcement agency	
direct access to vital statistics records	HB 2385

CIGARETTES, *see SMOKING*

CIRCUIT COURTS

Aggravated harassment by stalking, concurrent jurisdiction with family court	HB 2689 (Act 18)
Appeals; redesignated to intermediate appellate court; jurisdiction;	
transfer; certiorari; fees	HB 2301
Credit and debit cards; use to pay court costs; additional convenience fee	HB 2296 (Act 71)
Criminal charging by written information; certain felonies	SB 2861 (Act 62)
Drug courts; appropriations.....	HB 2004 (Act 40)
Judges; disqualification based on pecuniary interest.....	HB 2298 (Act 5)

CIVIL IDENTIFICATION

State identification revolving fund; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)
---	-----------------------

CLAIMS AGAINST THE STATE

Appropriations.....	SB 2834
Emergency aeromedical services; state immunity for failure to establish or continue.....	SB 3156

COLLECTION AGENCIES

Delinquent court-ordered payments; contract for collection of.....	HB 2295
--	---------

COLLECTIVE BARGAINING, *see PUBLIC EMPLOYMENT*

COMMERCE AND CONSUMER AFFAIRS

Business registration	
amendments	SB 2908
fees	

amendments	SB 1318
certificates of good standing; fee reduction	SB 2906
staffing and expenses; compliance resolution fund; appropriation.....	SB 1491
Cable television program	
staffing and expenses; compliance resolution fund; appropriation.....	SB 1491
Compliance and regulatory education special fund; established; appropriation.....	SB 2525 (Vetoed)
Compliance resolution fund	
business registration; staffing and expenses; appropriation	SB 1491
cable television program; staffing and expenses; appropriation	SB 1491
consumer advocate; staffing and expenses; appropriation.....	SB 1491
consumer protection	
general support; staffing and expenses; appropriation.....	SB 1491
office; staffing and expenses; appropriation	SB 1491
financial institution services; staffing and expenses; appropriation	SB 1491
fringe benefit costs; appropriation.....	SB 1491
insurance regulatory services; staffing and expenses; appropriation	SB 1491
regulated industries complaints office; staffing and expenses; appropriation	SB 1491
repealed; balance transferred to general fund	SB 2525 (Vetoed)
Condominium management dispute resolution	
hearings; jurisdiction; procedures; sunset	SB 2210
pilot program; report; condominium management education fund; appropriation; sunset	SB 2210
Consumer advocate; staffing and expenses; appropriation.....	SB 1491
Consumer protection, <i>see CONSUMER PROTECTION</i>	
Director	
monthly divisional revenue reports and annual expenditure reports to	
governor and legislature	SB 2525 (Vetoed)
Financial institution services	
staffing and expenses; compliance resolution fund; appropriation.....	SB 1491
Fringe benefit costs; compliance resolution fund; appropriation.....	SB 1491
Hurricane mitigation; plan; report	SB 2528
Insurance, <i>see INSURANCE</i>	
Insurance commissioner	
alien insurers; state of entry; authority	SB 2882
dental service organizations and corporations; extension of authority to monitor.....	HB 2414 (Act 30)
interstate insurance product regulation compact.....	SB 2887
investigation; workers' compensation fraud; sunset.....	HB 1374
procurement code; amendments	HB 2136
Insurance regulatory services	
staffing and expenses; compliance resolution fund; appropriation.....	SB 1491
Joint formulary advisory committee; established; report	SB 3085
Loss mitigation grant program; appropriation.....	SB 2528
Professional and vocational licensing	
abandoned applications	HB 2418 (Act 11)
boxing contests; requirements; licenses	HB 2223
compliance and regulatory education special fund; established; appropriation	SB 2525 (Vetoed)
compliance resolution fund; repealed	SB 2525 (Vetoed)
cosmetology; restoration of lapsed beauty operator or instructor license.....	HB 2423 (Act 13)
dental hygienists; community service license; sunset.....	SB 2586
dentists; community service license; sunset	SB 2586
detectives and guards; licensing; qualifications; requirements; fees	HB 2421
elevator mechanics; apprenticeship requirements for licensure	HB 2426 (Act 31)
mental health counselors; licensing program; appropriation; sunset	SB 2595
mortgage brokers and solicitors; licensing; experience equivalency.....	HB 1737 (Act 14)
nursing	
effect of English and foreign nursing school exams; report	SB 2899
prescriptive authority; sunset repealed	SB 2899

qualifications; licenses; fees	SB 2899
pest control operators; grounds for license revocation, suspension, refusal to renew; amendments	SB 3172 (Act 7)
pharmacists; licensing; mandatory continuing education	HB 2140
physicians; licensing; Canadian education and residency training	HB 2092
plumbers; plumbing code; continued competency; license renewals	HB 1824
travel agencies; promoting travel for prostitution.....	HB 2020 (Act 82)
Public utilities commission, <i>see BOARDS AND COMMISSIONS</i>	
Real estate commission	
out-of-state real estate license recognition agreement	HB 2417 (Act 12)
Regulated industries complaints office	
staffing and expenses; compliance resolution fund; appropriation.....	SB 1491
Solicitation of funds for charitable purposes	
transfer of administration, functions, personnel to attorney general	SB 2839
COMMERCIAL CODE	
Documents of title; revised.....	HB 2147
General provisions; revised.....	HB 1259
CONDOMINIUMS	
Amateur radio antennas; installation	HB 2773
Common elements; telecommunications equipment leases	SB 2009 (Act 72)
Condominium management dispute resolution	
hearings; jurisdiction; procedures; sunset	SB 2210
pilot program; report; condominium management education fund; appropriation; sunset	SB 2210
Condominium property act; revised	SB 2210
CONSTITUTION, STATE	
Proposed amendments	
crime victims; privileged confidential communications; inadmissibility	SB 2846
initiation of felony prosecution by filing of written information	SB 2851
offenses against children and sexual offenses;	
convicted persons registration information; public access.....	SB 2843
sexual assault; what behavior constitutes a continuing course of conduct.....	HB 2789 (Act 60)
CONSUMER PROTECTION	
Consumer protection office	
general support; staffing and expenses; compliance resolution fund; appropriation.....	SB 1491
staffing and expenses; compliance resolution fund; appropriation.....	SB 1491
Gift certificates; amendments	HB 2143
Telemarketing; do-not-call list; unfair and deceptive practices	SB 2902 (Act 8)
CONTRACTORS	
Contractor repair act	SB 2358
CONVEYANCE TAX	
Appeals; payment of assessed tax not required.....	HB 851
CORPORATIONS	
Business registration	
amendments	SB 2908
fees	
amendments	SB 1318
certificates of good standing; fee reduction.....	SB 2906
Non-profit corporations, <i>see NON-PROFIT CORPORATIONS</i>	
Renewable energy technologies; income tax credit for S corporation	SB 3162

CORRECTIONS

Correctional industries; procurement code; amendments	HB 2136
Inmate housing and transportation; emergency appropriation	SB 2976 (Act 65)
Interstate parole and probation compact; repealed	HB 2293
Kashbox substance abuse treatment program; appropriation	HB 2004 (Act 40)
Paroling authority	
member nomination by Hawaii criminal justice association	
and interfaith alliance Hawaii.....	SB 2647 (Act 24)
paroled prisoner; substance abuse treatment program requirement.....	HB 2003 (Act 44)
Waiawa correctional facility	
kashbox substance abuse treatment program; appropriation.....	HB 2004 (Act 40)

COUNTIES

Aloha aina patrol; established.....	HB 2061 (Vetoed)
Certificate of need; exemption for existing hospital.....	HB 2539 (Act 33)
County buildings; campaign fundraising prohibition	SB 459
Deferred compensation retirement plan; part-time, temporary, seasonal	
or causal county employees	SB 3106
Drug abatement; public safety department coordination of efforts between communities	
and state, counties and community agencies; sunset	HB 2003 (Act 44)
Drug rehabilitation homes; permitted use in residential areas	HB 2003 (Act 44)
Environmental review process; assessments and impact statements	HB 1294 (Act 55)
Impact fees; state highway improvements; county authorization	HB 2703
New century charter schools; subject to county land use, public health and safety laws	HB 2911
Prosecuting attorney; criminal charging by written information; report	SB 2861 (Act 62)
Transient accommodations tax revenue; percentage to counties changed	HB 2061 (Vetoed)
Zoning permit process; halfway houses; public informational meetings.....	SB 473

CREDIT CARDS

Credit and debit cards; use to pay court costs; additional convenience fee	HB 2296 (Act 71)
--	------------------

CRIMES AND CRIMINAL JUSTICE

Aggravated harassment by stalking; family and circuit courts; concurrent jurisdiction.....	HB 2689 (Act 18)
Bail jumping; "knowing" failure to appear.....	HB 2685 (Act 17)
Controlled substances	
amendments	HB 2003 (Act 44)
drug demand reduction assessments; amendments; special fund; sunset repealed.....	SB 2748
manufacturing with child present; promoting through a minor.....	HB 2003 (Act 44)
methamphetamine manufacturing near school or public park	HB 2003 (Act 44)
methamphetamine trafficking; penalties	HB 2003 (Act 44)
seller and purchaser requirements for certain chemicals	HB 2206
substance abuse treatment program completion; court discretion	HB 2003 (Act 44)
Crime victims; proposed constitutional amendment;	
privileged confidential communications; inadmissibility.....	SB 2846
Criminal charging by written information; certain felonies	SB 2861 (Act 62)
Criminal history record checks; non-witnessed direct mental health services	SB 1362
Criminal trespass; public property	SB 2294 (Act 50)
Deferred acceptance of guilty plea and nolo contendere plea;	
not permitted when offense involves substantial bodily injury	HB 2683
Driver's license revocation for operating vehicle at excessive speed	HB 1770
Drug demand reduction assessments; amendments; special fund; sunset repealed.....	SB 2748
Drug nuisance abatement; citizen's suit; rights and protections; attorneys' fees	HB 2003 (Vetoed)
Felony disposal of solid waste; deferred prosecution agreement	HB 2375
Habitually operating a vehicle under the influence of an intoxicant; amendments	HB 2250
Habitual property crime	SB 2844 (Act 49)

Interstate parole and probation compact; repealed.....	HB 2293
Methamphetamine	
manufacturing near school or public park	HB 2003 (Act 44)
promoting; ineligibility for first-time offender sentencing	HB 2003 (Act 44)
substance abuse treatment program completion; court discretion	HB 2003 (Act 44)
trafficking; penalties	HB 2003 (Act 44)
Obstructing public access to public property; penalties	SB 3044
Promoting travel for prostitution.....	HB 2020 (Act 82)
Registration information; persons convicted of offenses against children	
and sexual offenses; public access; proposed constitutional amendment	SB 2843
Seller and purchaser requirements for certain chemicals	HB 2206
Sex offender registration	
amendments	SB 2842 (Act 59)
information; publication; public access; task force review.....	SB 2842 (Act 59)
Sexual assault	
proposed constitutional amendment; what behavior constitutes a	
continuing course of conduct	HB 2789 (Act 60)
sexual penetration; definition amended.....	HB 2254 (Act 61)
Sexual penetration; definition amended.....	HB 2254 (Act 61)
Unlawful shipment of cigarettes; penalty; liability for unpaid taxes	SB 2840
Urinating or defecating in public; downtown Honolulu; sunset	HB 1828 (Act 84)
Violation of privacy; digital recordings; exemptions; amendments.....	SB 2377 (Act 83)

CULTURE AND THE ARTS

Friends of Hawaii state art museum; established	SB 2380
Friends of Waipahu cultural garden park; appropriation.....	SB 1491
Maui community arts and cultural center; appropriation	SB 1491
State art museum; established; art in public places and relocatable works of art programs ...	SB 2380

DEATH

Deceased person; release of medical records	HB 2098
---	---------

DEBTORS AND CREDITORS

401K retirement plan benefits; exemption from creditor claims	HB 2558 (Act 34)
---	------------------

DEFENSE

Civil air patrol; appropriation.....	SB 2045
Civil defense warning devices and sirens; exemption	
from coastal zone management permit requirements.....	HB 2439
442nd RCT foundation; appropriation	SB 1491

DENTISTRY

Community service license; sunset.....	SB 2586
Dental service organizations and corporations	
extension of authority of insurance commissioner to monitor.....	HB 2414 (Act 30)
Examinations; applicants; foreign dental school graduates	SB 2897 (Act 69)

DETECTIVES AND GUARDS

Licensing; qualifications; requirements; fees	HB 2421
---	---------

DISABLED PERSONS

General assistance benefits; eligibility; physical and mental disability; report	HB 2022
--	---------

DISASTERS

Civil air patrol; appropriation.....	SB 2045
Civil defense warning devices and sirens; exemption	

from coastal zone management permit requirements	HB 2439
Flooding and heavy rain damages state disaster revolving loan fund; emergency appropriation	HB 2397 (Act 67)

DISCRIMINATION

Equal pay; nondiscrimination based on sex.....	HB 2025
Sick leave; refusal to hire or discharge for use	SB 469

DISEASES

Glaucoma treatment by optometrists	HB 1797 (Act 46)
--	------------------

DESIGN PROFESSIONALS

Design professional conciliation panel; repealed.....	SB 2358
---	---------

DISTRICT COURTS

Appeals; redesignated to intermediate appellate court; jurisdiction; transfer; certiorari; fees	HB 2301
Credit and debit cards; use to pay court costs; additional convenience fee	HB 2296 (Act 71)
Judges; disqualification based on pecuniary interest.....	HB 2298 (Act 5)
Traffic citations; administrative costs; increase fees; deposit into judiciary computer system special fund	HB 2294

DOMESTIC ABUSE

Domestic violence clearinghouse and legal hotline, Maui; appropriation; judiciary	HB 2796 (Act 45)
Domestic violence prevention special fund; income tax refund designation	HB 1860
Spouse and child abuse special account; income tax refund designation	HB 1860

DONATIONS

Charitable annuities	SB 3049
Donated dental services program; appropriation.....	HB 2796 (Act 45)
Donated drugs; repository	HB 2005

DRUGS

Alcohol or drug dependency health insurance services and benefits, parity treatment; sunset	HB 2003 (Act 44)
Civil commitment for substance abuse outpatient treatment.....	HB 2003 (Act 44)
Controlled substances amendments	HB 2003 (Act 44)
manufacturing with child present; promoting through a minor.....	HB 2003 (Act 44)
methamphetamine manufacturing near school or public park	HB 2003 (Act 44)
promoting; ineligibility for first-time offender sentencing	HB 2003 (Act 44)
trafficking; penalties	HB 2003 (Act 44)
public safety department; rules, assessment of fees for registration and control.....	HB 2206
seller and purchaser requirements for certain chemicals	HB 2206
substance abuse treatment program completion; court discretion	HB 2003 (Act 44)
Donated drugs; repository; report; sunset.....	HB 2005
Driving under the influence, <i>see MOTOR VEHICLES</i>	
Drug abatement; public safety department coordination of efforts between communities and state, counties and community agencies; sunset	HB 2003 (Act 44)
Drug affected infants; programs; federal grants	SB 2165
Drug dealer liability	HB 2003 (Act 44)
Drug demand reduction assessments; amendments; special fund; sunset repealed.....	SB 2748
Drug nuisance abatement; citizen's suit; rights and protections; attorneys' fees	HB 2003 (Act 44)
Drug nuisance removal; health department; amendments	HB 2003 (Act 44)
Drug rehabilitation homes; permitted use in residential areas	HB 2003 (Act 44)

Generic drug products; amendments	SB 2950 (Act 28)
Halfway houses; public informational meetings	SB 473
Methamphetamine	
manufacturing near school or public park	HB 2003 (Act 44)
promoting; ineligibility for first-time offender sentencing	HB 2003 (Act 44)
substance abuse treatment program completion; court discretion	HB 2003 (Act 44)
trafficking; penalties	HB 2003 (Act 44)
Pain patients' bill of rights	HB 1839
Pharmaceutical manufacturers; not liable for any claim or injury for	
donation and transfer of prescription drugs; sunset.....	HB 2005
return and reuse of prescription drugs; sunset.....	HB 2005
Pharmacists; administering drugs and immunizations; oral or intranasal delivery	HB 2798
Prescription drugs	
generic drug products; amendments	SB 2950 (Act 28)
return for credit and reuse; report; sunset	HB 2005
Return for credit and reuse of prescription drugs; report; sunset	HB 2005
Rx plus program.....	SB 3237 (Act 47)
Sterile syringe sales; sunset repealed.....	HB 2472
Student use or possession; substance abuse assessment and treatment	HB 2003 (Act 44)
Substance abuse	
civil commitment for outpatient treatment.....	HB 2003 (Act 44)
substance abuse prevention and treatment programs; appropriations	HB 2004 (Act 40)
substance abuse treatment program completion; court discretion	HB 2003 (Act 44)
Weed and seed program	
expansion; steering committee	HB 2004 (Act 40)
Waianae weed and seed program; appropriation	HB 2796 (Act 45)

EDUCATION

Administrator certification for excellence program; appropriation	SB 3238 (Act 51)
After-school plus program; revolving fund; established; appropriation.....	HB 2002
Auditor; access to confidential records; authorized representative of department	SB 2056
Bargaining units 1 and 5; salary increases; emergency appropriation	HB 2446 (Act 64)
Board of education	
community meetings.....	SB 3238 (Act 51)
mandatory ethics training.....	HB 680
Drugs (illegal)	
use or possession by student; substance abuse assessment and treatment	HB 2003 (Act 44)
Educational accountability system; annual reports	SB 3238 (Act 51)
Educational officers; separate classification and compensation plans	SB 3238 (Act 51)
Faculty positions; additional; UH college of education; appropriation	SB 3238 (Act 51)
Hawaiian language medium education program; established	HB 2667
Hawaii principals academy; appropriation	SB 3238 (Act 51)
Hawaii 3R's school repair and maintenance fund	
proposal approvals; audits; reports	HB 1929
recordkeeping; taxpayer contribution; certification.....	HB 1929
transferred.....	SB 3238 (Act 51)
Hawaii 3Ts school technology laboratories fund; established; board; report	HB 2840
Higher education statutory analysis interim study group; established; report	SB 2716
Information systems; administrative support; appropriation	SB 3238 (Act 51)
Interagency working group	
transfer of certain powers, duties and resources to department.....	SB 3238 (Act 51)
Interstate agreement on qualification of educational personnel; technical amendments	HB 1926 (Act 21)
Joint venture education program; authorization; federal impact aid moneys	HB 1908
Kapolei elementary school; counselor; conversion to twelve-month term.....	SB 3020
Kindergarten; two-tiered program; established; report; appropriation	SB 17
Medication; self-administration by student.....	HB 2198 (Act 19)

Military liaison position; authorization; federal impact aid moneys.....	HB 1908
Nanaikapono elementary after-school programs; appropriation; emergency and budget reserve fund.....	HB 2796 (Act 45)
New century charter schools funding; appropriation	SB 2425
subject to county land use, public health and safety laws	HB 2911
weighted student formula	SB 3238 (Act 51) HB 2002
New century conversion charter schools employees; civil service status.....	SB 2424 (Act 63)
weighted student formula	SB 3238 (Act 51) HB 2002
Noncontiguous host culture charter school district; study; report	SB 3148
Paid leave; public employees; parent-teacher conference	HB 1780
Parent-community networking centers; established; appropriation	SB 3238 (Act 51) HB 2002
Principals authority and responsibility.....	SB 3238 (Act 51) HB 2002
budget appropriations; expenditures	SB 3238 (Act 51)
educational officers; separate classification and compensation plans	SB 3238 (Act 51)
Hawaii principals academy; appropriation.....	SB 3238 (Act 51)
performance contracts plan creation working group	SB 3238 (Act 51) HB 2002
salary schedules and other conditions of employment; proposal; report	SB 3238 (Act 51)
Procurement code; amendments	HB 2136
Programs and functions to be placed under individual school control to achieve appropriations for total education budget; report	HB 2002
benchmark figures enabling principals to expend increased percentage of	
Public school; definition; legislative reference bureau conforming amendments; report	SB 3238 (Act 51)
Reinventing education act of 2004; report	SB 3238 (Act 51)
Running start program; rulemaking requirement repealed.....	SB 2200
Schools high school student activities coordinator; appropriation.....	SB 3238 (Act 51)
kindergarten class size reduction; appropriation	SB 3238 (Act 51)
two-tiered program; established; report; appropriation	SB 17
mathematics textbooks and learning materials; appropriation.....	SB 3238 (Act 51)
methamphetamine manufacturing near schools; penalties	HB 2003 (Act 44)
new century charter schools funding; appropriation	SB 2425
subject to county land use, public health and safety laws	HB 2911
weighted student formula	SB 3238 (Act 51) HB 2002
new century conversion charter schools weighted student formula	SB 3238 (Act 51) HB 2002
repair and maintenance coordinator.....	HB 1929
smoking prohibition; exceptions; smoking cessation program.....	HB 2871
School community based management; councils; transition to school community council system.....	SB 3238 (Act 51)
School community councils established; piloting; appropriation	SB 3238 (Act 51) HB 2002
School physical plant operations and maintenance account; transferred	SB 3238 (Act 51)
School priority program; repealed.....	SB 3238 (Act 51)

Smoking prohibition; schools and functions; exceptions; smoking cessation program.....	HB 2871
State educational facilities repair and maintenance account; transferred.....	SB 3238 (Act 51)
Substitute teachers; coursework waiver for retired teachers	HB 2645
Teachers	
Kapolei middle school; conversion to twelve-month terms	SB 3020
national board certification	
incentive program; established; appropriation	SB 3238 (Act 51)
training and support; Hawaii teachers standards board; appropriation.....	SB 3238 (Act 51)
substitute teachers; coursework waiver for retired teachers	HB 2645
Textbook and instructional material fee special account; established	SB 2063
Textbook replacement fees; restitution; textbook list.....	SB 2063
University of Hawaii, <i>see UNIVERSITY OF HAWAII</i>	
Weighted student formula	
committee on weights; appropriation.....	SB 3238 (Act 51)
new century charter schools; new century conversion charter schools	SB 3238 (Act 51)
HB 2002	
Working group on interagency relations; sunset.....	SB 3238 (Act 51)

ELECTIONS

Campaign spending commission	
direct communication with governor and legislature	HB 267 (Act 57)
personnel decisions, equipment purchases, collective bargaining exemption and	
hiring private attorneys.....	HB 267 (Act 57)
Election campaign contributions and expenditures	
amendments.....	SB 459
government contractors	SB 459
Elections appointment and review panel; repealed	HB 267 (Act 57)
Elections commission; established	HB 267 (Act 57)
Kalaupapa residents; absentee voting.....	SB 3113
Office of elections	
direct communication with governor and legislature	HB 267 (Act 57)
personnel decisions, equipment purchases, collective bargaining exemption and	
hiring private attorneys.....	HB 267 (Act 57)
State or county buildings; campaign fundraising prohibition.....	SB 459

EMERGENCY RESPONSE

Automatic external defibrillators; immunity from liability.....	HB 1991
Civil air patrol; appropriation.....	SB 2045
Emergency aeromedical services; state immunity for failure to establish or continue.....	SB 3156
Emergency medical services	
ambulance service; upgrades	SB 2690
paramedics; training and equipment; appropriation from special fund.....	SB 2690
special fund established; vehicle registration fee; appropriation.....	SB 2690
Enhanced 911 services for mobile phones; board; special fund; report	HB 2883

EMPLOYEES RETIREMENT SYSTEM, *see PUBLIC EMPLOYMENT, Pension and retirement systems*

EMPLOYMENT

Employer-provided housing or housing assistance;	
notice of discontinuation or termination to employee and labor director	HB 2740
Employment practices	
equal pay; nondiscrimination based on sex.....	HB 2025
sick leave; refusal to hire or discharge for use.....	SB 469
Pay equity task force; report; sunset.....	HB 2025
Unemployment compensation	
maximization.....	HB 1774

staffing; labor and industrial relations; appropriation	SB 1491
ENERGY	
Alternative fuels; tax reduction.....	SB 1239
Eligible customer generator; government entities; capacity	HB 2048
Energy performance contracts; guaranteed savings plan	HB 2049
Ethanol facility tax credit	SB 3207
Gasoline; ethanol content requirement	SB 3170
Renewable energy technologies	
income tax credit for partnerships, S corporation, estate or trust.....	SB 3162
Renewable portfolio standards; state support; study; report	SB 2474
State energy projects; procurement code; amendments	HB 2136
ENVIRONMENT	
Civil natural resource violations act; violations system	SB 2968
Clandestine methamphetamine laboratories; study and analysis of environmental effects	HB 2004 (Act 40)
Deposit beverage container program.....	SB 1611
Emergency environmental workforce program; established; report	SB 2134
Environmental review process; assessments and impact statements	HB 1294 (Act 55)
Felony disposal of solid waste; deferred prosecution agreement	HB 2375
Habitat conservation plans	SB 2782
Polybrominated diphenyl ethers; restriction on manufacture and distribution.....	HB 2013
Small businesses; waiver or reduction of penalties for violation of statute or rules;	
inapplicability to violations of certain environmental laws	HB 2074
Solid waste; dumping; fines; award to person reporting.....	SB 3092
ETHICS COMMISSION	
Mandatory ethics training; established.....	HB 680
Salary increases and adjustments for excluded employees; appropriation	SB 2556 (Act 68)
EVIDENCE	
Crime victims; proposed constitutional amendment;	
privileged confidential communications; inadmissibility.....	SB 2846
Medical error reporting system.....	SB 2577 (Act 54)
FAMILY COURTS	
Aggravated harassment by stalking, concurrent jurisdiction with circuit court	HB 2689 (Act 18)
Appeals; redesignated to intermediate appellate court; jurisdiction;	
transfer; certiorari; fees.....	HB 2301
Child protective proceedings; open hearings; advocates	HB 1980
Civil commitment for substance abuse outpatient treatment.....	HB 2003 (Vetoed)
Credit and debit cards; use to pay court costs; additional convenience fee	HB 2296 (Act 71)
Uniform guardianship and protective proceedings act.....	HB 2297
FINANCIAL INSTITUTIONS	
Procurement code; amendments	HB 2136
FIREARMS	
Transfer of ownership; prohibition while court order in effect.....	HB 2024 (Act 4)
FOSTER CARE	
Home and community based case management agencies and community care	
foster family homes; amendments; report; sunset	SB 2930
FRAUD	
Driver's licenses	

display or possession of fictitious or fraudulently altered license; false statement
or name in application.....HB 1113 (Act 2)

FUEL TAX

Alternative fuels; tax reduction.....SB 1239
Appeals; payment of assessed tax not required.....HB 851

FUNDS

Agricultural loan reserve fund; excess moneys transferred to general fund.....HB 2743 (Act 43, 52*)
Aloha tower fund; excess moneys transferred to general fundHB 2743 (Act 43, 52*)
Animal quarantine special fund; excess moneys transferred to general fund.....HB 2743 (Act 43, 52*)
Certification services revolving fund
 seed certification and papaya export certification staffing; appropriation.....SB 1491
Compliance resolution fund
 commerce and consumer affairs; appropriations for various positions and expensesSB 1491
 excess moneys transferred to general fundSB 420
 mental health counselors; licensing fee surcharge; separate account; sunsetSB 2595
 repealed; balance transferred to general fundSB 2525 (Vetoed)
Condominium management education fund
 condominium management dispute resolution; pilot program; appropriation; sunsetSB 2210
Domestic violence prevention special fund; income tax refund designationHB 1860
Drug demand reduction assessments special fund; amendments; sunset repealed.....SB 2748
Dwelling unit revolving fund; excess moneys transferred to general fund.....HB 2743 (Act 43, 52*)
Emergency and budget reserve fund
 anti-drug campaign funding; Honolulu, Hawaii, Maui and Kauai countiesHB 2004 (Act 40)
 appropriations for various health and human services programsHB 2796 (Act 45)
 bone marrow registry; St. Francis medical center; appropriation; health dept.....HB 2796 (Act 45)
 boys and girls club of Papakolea; appropriation;
 office of youth services; human services deptHB 2796 (Act 45)
 child victims of intrafamilial sexual abuse; appropriation to
 children's justice center, judiciaryHB 2796 (Act 45)
 chore services program; appropriation; human services dept.....HB 2796 (Act 45)
 domestic violence clearinghouse and legal hotline, Maui; appropriation; judiciaryHB 2796 (Act 45)
 donated dental services program; appropriation; health dept.....HB 2796 (Act 45)
 family support services (big island); appropriation; human services dept.....HB 2796 (Act 45)
 friends of foster kids; appropriation; human services dept.....HB 2796 (Act 45)
 hale Mahaolu, Maui; appropriation; human services deptHB 2796 (Act 45)
 Hana community health center; appropriation; health dept.....HB 2796 (Act 45)
 Hawaii drug assistance program; appropriation; health dept.....HB 2796 (Act 45)
 Hawaii seropositivity and medical management program; appropriation; health dept.....HB 2796 (Act 45)
 Hawaii youth services network; appropriation to
 office of youth services, human services deptHB 2796 (Act 45)
 homeless assistance; housing and community development corporation;
 appropriation; human services deptHB 2796 (Act 45)
 Honolulu community action program; appropriation;
 office of community services; labor deptHB 2796 (Act 45)
 Honolulu neighborhood housing services; housing and community
 development corporation; appropriation; human services deptHB 2796 (Act 45)
 hospital-based poison center; appropriation; health dept.....HB 2796 (Act 45)
 Kahuku hospital; appropriation; health deptHB 2796 (Act 45)
 Kauai community health center; appropriation; health dept.....HB 2796 (Act 45)
 kokua Kalihi valley comprehensive family services; appropriation; health dept.....HB 2796 (Act 45)
 Lanakila multi-purpose senior center; office on aging; appropriation; health dept.....HB 2796 (Act 45)
 Maui economic opportunity, inc.; appropriation; labor deptHB 2796 (Act 45)
 mobile care health project; roman catholic church; appropriation; health dept.....HB 2796 (Act 45)
 Moiliili community center; office on aging; appropriation; health dept.....HB 2796 (Act 45)

Molokai general hospital; appropriation; health dept.....	HB 2796 (Act 45)
na lei wili area health education center; appropriation; health dept.....	HB 2796 (Act 45)
Nanaikapono elementary after-school programs; appropriation; education dept.....	HB 2796 (Act 45)
parents and children together; appropriation; human services dept	HB 2796 (Act 45)
program for all inclusive care for the elderly; Hawaii health systems corporation;	
appropriation; health dept.....	HB 2796 (Act 45)
residential alternative community care program; appropriation; human services dept.....	HB 2796 (Act 45)
self-help housing corporation; housing and community development corporation;	
appropriation; human services dept	HB 2796 (Act 45)
sex abuse treatment center; Kapiolani medical center; appropriation; health dept.....	HB 2796 (Act 45)
substance abuse prevention programs; Honolulu, Hawaii, Maui and Kauai counties	HB 2004 (Act 40)
teen center at Nanakuli high; appropriation;	
office of youth services; human services dept	HB 2796 (Act 45)
volunteer legal services Hawaii; appropriation; labor dept.....	HB 2796 (Act 45)
Wahiawa general hospital; appropriation; health dept.....	HB 2796 (Act 45)
Waianae coast comprehensive health center; appropriation; health dept.....	HB 2796 (Act 45)
Waikiki community center; office on aging; appropriation; health dept.....	HB 2796 (Act 45)
weed and seed program	
expansion; steering committee	HB 2004 (Act 40)
Waianae weed and seed program; appropriation	HB 2796 (Act 45)
Employment and training fund; workforce development staffing; appropriation.....	SB 1491
Endangered species trust fund; habitat conservation plans	SB 2782
Environmental management special fund; excess mo neys transferred to general fund.....	HB 2743 (Act 43, 52*)
Environmental response revolving fund	
clandestine methamphetamine laboratories; study and analysis of environmental effect..	HB 2004 (Act 40)
excess moneys transferred to general fund	HB 2743 (Act 43, 52*)
Foreign-trade zones special fund; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)
General fund	
transfers from	
compliance resolution fund.....	SB 420
various funds	HB 2743 (Act 43, 52*)
Hawaii children's trust fund; income tax refund designation	HB 1860
Hawaii community development revolving fund;	
excess moneys transferred to general fund	HB 2743 (Act 43, 52*)
Hawaii strategic development corporation revolving fund; repeal deleted.....	HB 2396
High technology special fund; private trust account	SB 2281
Human resources development special fund; excess moneys transferred to general fund	HB 2743 (Act 43, 52*)
Integrated tax information management systems special fund; sunset extended.....	SB 2990
Judiciary computer system special fund	
electronic filing fees; deposit into fund; repeal.....	HB 2292
traffic citations; administrative costs; increase fees; deposit into fund.....	HB 2294
Low income housing revolving fund	
public housing; operation and maintenance staffing; appropriation.....	SB 1491
Medicaid investigations recovery fund; excess moneys transferred to general fund	HB 2743 (Act 43, 52*)
New funds	
after-school plus program revolving fund; appropriation.....	HB 2002
capital formation revolving fund	HB 2396
compliance and regulatory education special fund.....	SB 2525 (Vetoed)
emergency medical services special fund	
paramedics; training and equipment; appropriation from special fund.....	SB 2690
vehicle registration fee; appropriation	SB 2690
GEAR UP Hawaii scholarship trust fund; authorization	HB 1893
Hawaii 3Ts school technology laboratories fund	HB 2840
highway development special fund	HB 2703
solicitation of funds for charitable purposes special fund	SB 2839
student scholarship and assistance special fund.....	HB 1710

tax administration special fund	HB 2396
wireless enhanced 911 (special) fund	HB 2883
Passenger facility charge special fund; amendments; changed from revenue fund.....	HB 2523
Private housing development and ownership revolving fund	
affordable housing facilities development; staffing; appropriation.....	SB 1491
Public utilities commission special fund	
one call center; established; appropriation; sunset	HB 2137
public utility service companies regulation;	
engineer and investigator positions; appropriation.....	SB 1491
Rx plus special fund.....	SB 3237 (Act 47)
Special land and development fund; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)
Spouse and child abuse special account; income tax refund designation	HB 1860
Stadium special fund; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)
State disaster revolving loan fund; emergency appropriation	HB 2397 (Act 67)
State highway fund; excess moneys transferred to general fund	HB 2743 (Act 43, 52*)
State identification revolving fund; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)
State motor pool revolving fund; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)
State parking revolving fund; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)
State risk management revolving fund; emergency appropriation	HB 2354 (Act 66)
Tobacco enforcement special fund; balance ceiling lowered; transfer to general fund	HB 2743 (Act 43, 52*)
Tourism special fund	
aloha aina patrol; established	HB 2061 (Vetoed)
improve operational and financial efficiency of authority; report; appropriation	HB 2608 (Act 58)
project or project agreements; deposit of interest and revenues; sunset	HB 2608 (Act 58)
research subaccount; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)
University of Hawaii tuition and fees special fund; amendments; report	HB 2547

GASOLINE AND PETROLEUM PRODUCTS

Gasoline	
ethanol content requirement.....	SB 3170
governor's emergency powers; amendments	SB 3193
maximum pre-tax retail price; repealed	SB 3193
maximum pre-tax wholesale prices	
manufactures, wholesalers and jobbers; price adjustments; petition.....	SB 3193
public utilities commission; powers; duties; appropriation.....	SB 3193
petroleum industry investigation task force; report; appropriation.....	SB 3193
restricting supply of petroleum products; attorney general investigation and action	SB 3193

GENERAL EXCISE TAX

Appeals; payment of assessed tax not required.....	HB 851
Convention, conference and trade show fees; certain exemptions	SB 2396
Unlawful shipment of cigarettes; penalty; liability for unpaid taxes; reports	SB 2840

GOVERNOR

Agribusiness development corporation	
board of directors; staggered terms	HB 2341 (Act 29)
Airport concessions; lease and lease terms; waiver or modification; sunset	SB 3080
Campaign spending commission	
direct communication with governor	HB 267 (Act 57)
Executive departments; deputy director and special assistant positions;	
appointment review process; report	HB 2741
Gasoline	
maximum pre-tax wholesale prices; governor's emergency powers; amendments	SB 3193
International equestrian facility working group; members; duties; report	HB 2859
Mandatory ethics training	HB 680
Milk; minimum prices or salvage values; governor approval eliminated	SB 2815 (Act 20)

Office of elections	
direct communication with governor	HB 267 (Act 57)
Pay equity task force; report; sunset.....	HB 2025
Reports to the governor	
commerce and consumer affairs director; monthly divisional revenue reports	
and annual expenditure reports	SB 2525 (Vetoed)
community-based mental health system;	
annual statewide comprehensive integrated service plan	SB 1362
educational accountability system.....	SB 3238 (Act 51)
renewable portfolio standards; business, economic development and tourism.....	SB 2474
state art museum and art in public places and relocatable works of art programs	SB 2380
substance abuse treatment monitoring program.....	HB 2004 (Act 40)

GUARDIANS

Uniform guardianship and protective proceedings act.....	HB 2297
--	---------

HAWAIIAN HOME LANDS

Appropriations; amended.....	SB 1491
Staffing; appropriation	SB 1491

HAWAIIAN PEOPLE

Office of Hawaiian affairs	
trustees; mandatory ethics training	HB 680

HAWAII COMMUNITY DEVELOPMENT AUTHORITY

Kalaeloa community development district	
district-related complaints; procedures; investigation; recommendations; report	SB 2869
Procurement code; amendments	HB 2136

HAWAII (COUNTY)

Adolescent drug prevention programs; appropriations	HB 2004 (Act 40)
Anti-drug campaigns; appropriations	HB 2004 (Act 40)
Crystal methamphetamine use prevention	
community anti-drug effort funding.....	HB 2004 (Act 40)
Emergency medical services; ambulance service; upgrades	SB 2690
Family support services; appropriation; human services dept	HB 2796 (Act 45)
Hawaii county economic opportunity council; appropriation	SB 1491
Substance abuse prevention programs; appropriations	HB 2004 (Act 40)
Transient accommodations tax revenue; percentage to counties changed	HB 2061 (Vetoed)

HEALTH

Advance mental health care directives	SB 1238
Auditor; access to confidential records; authorized representative of department	SB 2056
Civil commitment for substance abuse outpatient treatment.....	HB 2003 (Act 44)
Clandestine methamphetamine laboratories; study and analysis of environmental effects; appropriation from environmental response revolving fund	HB 2004 (Act 40)
Community-based mental health system	
annual statewide comprehensive integrated service plan;	
development; service area administrator; report	SB 1362
Controlled substances	
seller and purchaser requirements for certain chemicals	HB 2206
Criminal history record checks; non-witnessed direct mental health services	SB 1362
Critical access hospitals; sunset repealed	SB 2608
Deposit beverage container program.....	SB 1611
Domestic violence prevention special fund; income tax refund designation	HB 1860
Donated dental services program; appropriation.....	HB 2796 (Act 45)

Donated drugs; repository; recordkeeping; report; sunset	HB 2005
Drug demand reduction assessments; amendments; special fund; sunset repealed.....	SB 2748
Drug nuisance removal; amendments.....	HB 2003 (Act 44)
Education; interagency working group	
submission of comprehensive plan to implement transfer of powers, duties and resources to department of education	SB 3238 (Act 51)
Emergency aeromedical services; state immunity for failure to establish or continue.....	SB 3156
Emergency and budget reserve fund, <i>see FUNDS</i>	
Emergency medical services	
ambulance service; upgrades	SB 2690
paramedics; training and equipment; appropriation from special fund.....	SB 2690
special fund established; vehicle registration fee; appropriation.....	SB 2690
Environmental management special fund; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)
Environmental quality control, office of	
environmental review process; assessments and impact statements	HB 1294 (Act 55)
Environmental response revolving fund; excess moneys transferred to general fund	HB 2743 (Act 43, 52*)
Felony disposal of solid waste; deferred prosecution agreement	HB 2375
Fugitive dust control; rules	HB 1840
Generic drug products; amendments	SB 2950 (Act 28)
Hana community health center; appropriation.....	HB 2796 (Act 45)
Hawaii children's trust fund; income tax refund designation.....	HB 1860
Hawaii drug assistance program; appropriation.....	HB 2796 (Act 45)
Hawaii health systems corporation	
claims against the state; bargaining units 1 and 10; appropriations	SB 2834
procurement code; amendments	HB 2136
program for all inclusive care for the elderly; appropriation.....	HB 2796 (Act 45)
Hawaii seropositivity and medical management program; appropriation.....	HB 2796 (Act 45)
Hospital-based poison center; appropriation.....	HB 2796 (Act 45)
Hospitals, <i>see HOSPITALS</i>	
Kalaupapa settlement; report	HB 2814
Kauai community health center; appropriation.....	HB 2796 (Act 45)
Kokua Kalihi valley comprehensive family services; appropriation.....	HB 2796 (Act 45)
Lanakila multi-purpose senior center; appropriation.....	HB 2796 (Act 45)
Long-term care, medicaid reimbursement methodology; sunset repealed.....	SB 2929
Mental health, <i>see also MENTAL HEALTH</i>	
Mobile care health project; roman catholic church; appropriation.....	HB 2796 (Act 45)
Moiliili community center; appropriation.....	HB 2796 (Act 45)
Na lei wili area health education center; appropriation.....	HB 2796 (Act 45)
Office on aging	
Lanakila multi-purpose senior center; appropriation.....	HB 2796 (Act 45)
Moiliili community center; appropriation.....	HB 2796 (Act 45)
Waikiki community center; appropriation.....	HB 2796 (Act 45)
Pain patients' bill of rights	HB 1839
Polybrominated diphenyl ethers; restriction on manufacture and distribution.....	HB 2013
Program for all inclusive care for the elderly; appropriation.....	HB 2796 (Act 45)
Public health nursing services program; established	SB 2948
Radiologic technology; board; executive officer; fines; report.....	SB 2951
Return for credit and reuse of prescription drugs; report; sunset	HB 2005
Sex abuse treatment center; Kapiolani medical center; appropriation.....	HB 2796 (Act 45)
Small businesses; waiver or reduction of penalties for violation of statute or rules;	
inapplicability to violations of certain health laws	HB 2074
Solid waste management; dumping; fines; award to person reporting	SB 3092
Statewide substance abuse plan; report	HB 2004 (Act 40)
Sterile syringe sales; sunset repealed.....	HB 2472
Substance abuse	
prevention and treatment programs; appropriations.....	HB 2004 (Act 40)

statewide substance abuse plan; report	HB 2004 (Act 40)
treatment monitoring program; report.....	HB 2004 (Act 40)
Waikoloa community based substance abuse rehabilitation and recovery program; appropriation	SB 1491
Transfer of certain powers, duties and resources to department of education.....	SB 3238 (Act 51)
Vital statistics records; direct access by child support enforcement agency	HB 2385
Waianae coast comprehensive health center; appropriation.....	HB 2796 (Act 45)
Waikiki community center; appropriation.....	HB 2796 (Act 45)
Waikoloa community based substance abuse rehabilitation and recovery program; appropriation	SB 1491

HIGH TECHNOLOGY

Comfort letters; issuance	HB 2396
High technology business investment tax credit; extended; certification.....	HB 2396
High technology development corporation Electricore, inc.; special purpose revenue bonds; authorization; sunset.....	HB 1756
high technology special fund; private trust account	SB 2281
procurement code; amendments	HB 2136
Townsend capital; special purpose revenue bonds; authorization; sunset	HB 2739
Research activities tax credit; extended; certification.....	HB 2396
Technology infrastructure renovation tax credit; extended	HB 2396

HIGHWAYS

Highway development special fund; established	HB 2703
Impact fees; state highway improvements; county authorization	HB 2703
State highway fund; excess moneys transferred to general fund	HB 2743 (Act 43, 52*)

HISTORIC PRESERVATION

Civil natural resource violations act; board powers	SB 2968
Small businesses; waiver or reduction of penalties for violation of statute or rules; inapplicability to violations of historic preservation laws	HB 2074

HOLIDAYS AND CELEBRATIONS

Filipino centennial celebration commission; appropriation.....	SB 1491
Financial literacy for youth month.....	HB 1898 (Act 37)

HONOLULU

Anti-drug campaigns; appropriations	HB 2004 (Act 40)
Emergency medical services; ambulance service; upgrades	SB 2690
Impact fees; state highway improvements; county authorization	HB 2703
National association of counties annual conference; appropriation	SB 2404
North shore property purchase; amendments	SB 1491
Substance abuse prevention programs; appropriations	HB 2004 (Act 40)
Transient accommodations tax revenue; percentage to counties changed	HB 2061 (Vetoed)
Urinating or defecating in public; downtown Honolulu; sunset	HB 1828 (Act 84)

HOSPITALS

Advance mental health care directives	SB 1238
Certificate of need; exemption for existing hospital.....	HB 2539 (Act 33)
Critical access hospitals; sunset repealed	SB 2608
Donated drugs; repository; report; sunset.....	HB 2005
Kahuku hospital; appropriation	HB 2796 (Act 45)
Kapiolani medical center; sex abuse treatment center; appropriation.....	HB 2796 (Act 45)
Molokai general hospital; appropriation.....	HB 2796 (Act 45)
Rehabilitation hospital of the Pacific; special purpose revenue bond authorization; sunset ..	HB 2170

Return for credit and reuse of prescription drugs; report; sunset	HB 2005
St. Francis healthcare system; special purpose revenue bond authorization; sunset.....	SB 3135
St. Francis medical center; bone marrow registry; appropriation.....	HB 2796 (Act 45)
Sterile syringe sales; sunset repealed.....	HB 2472
Wahiawa general hospital; appropriation.....	HB 2796 (Act 45)

HOTELS

Artificial lighting upon ocean waters; prohibition; exceptions.....	HB 1743
---	---------

HOUSING

Employer-provided housing or housing assistance; notice of discontinuation or termination to employee and labor director	HB 2740
Housing and community development corporation dwelling unit revolving fund; excess moneys transferred to general fund	HB 2743 (Act 43, 52*)
homeless assistance; appropriation.....	HB 2796 (Act 45)
Honolulu neighborhood housing services; appropriation.....	HB 2796 (Act 45)
housing for military; issuance of bonds; authorization	HB 2181
Hula mae multi-family rental housing program; bond authorization; increase	SB 2926
procurement code; amendments	HB 2136
self-help housing corporation; appropriation.....	HB 2796 (Act 45)

HUMAN RESOURCES DEVELOPMENT

Civil service; exempt positions; review; report.....	HB 1786
Education; interagency working group submission of comprehensive plan to implement transfer of powers, duties and resources to department of education	SB 3238 (Act 51)
Executive departments; deputy director and special assistant positions; appointment review process	HB 2741
Human resources development special fund; excess moneys transferred to general fund.....	HB 2743 (Act 43, 52*)
Transfer of certain powers, duties and resources to department of education.....	SB 3238 (Act 51)
Workers' compensation claims; emergency appropriation	HB 2466 (Act 39)

HUMAN SERVICES

Adult medical services; medical payment assistance; staffing; appropriation	SB 1491
Affordable housing facilities development; operations and delivery; staffing; appropriation.....	SB 1491
Child support enforcement agency; direct access to vital statistics records	HB 2385
Critical access hospitals; sunset repealed	SB 2608
Disability determination; social security; staffing; appropriation	SB 1491
Donated drugs; repository; recordkeeping; sunset	HB 2005
Drug affected infants; programs; federal grants	SB 2165
Drug endangered child protection program; task force; appropriation; report	HB 2004 (Act 40)
Early childhood care direct services; pilot project; report; appropriation	SB 3230
Education; interagency working group submission of comprehensive plan to implement transfer of powers, duties and resources to department of education	SB 3238 (Act 51)
Emergency and budget reserve fund, <i>see also FUNDS</i> chore services program.....	HB 2796 (Act 45)
family support services (big island).....	HB 2796 (Act 45)
friends of foster kids	HB 2796 (Act 45)
Hale Mahaolu, Maui.....	HB 2796 (Act 45)
Hawaii youth services network	HB 2796 (Act 45)
homeless assistance.....	HB 2796 (Act 45)
Honolulu neighborhood housing services	HB 2796 (Act 45)
parents and children together	HB 2796 (Act 45)

residential alternative community care program.....	HB 2796 (Act 45)
self-help housing corporation.....	HB 2796 (Act 45)
teen center at Nanakuli high	HB 2796 (Act 45)
General assistance benefits; eligibility; physical and mental disability; report	HB 2022
Home and community based case management agencies and community care foster family homes; amendments; report; sunset	SB 2930
Housing and community development corporation dwelling unit revolving fund; excess moneys transferred to general fund	HB 2743 (Act 43, 52*)
homeless assistance; appropriation.....	HB 2796 (Act 45)
Honolulu neighborhood housing services; appropriation.....	HB 2796 (Act 45)
Hula mae multi-family rental housing program; bond authorization; increase	SB 2926
self-help housing corporation; appropriation.....	HB 2796 (Act 45)
Long-term care; medicaid reimbursement methodology; sunset repealed.....	SB 2929
Medicaid reimbursement methodology; long-term care; sunset repealed.....	SB 2929
Office of youth services boys and girls club of Papakolea; appropriation	HB 2796 (Act 45)
Hawaii youth services network; appropriation	HB 2796 (Act 45)
substance abuse treatment monitoring program; report	HB 2004 (Act 40)
teen center at Nanakuli high; appropriation	HB 2796 (Act 45)
Pregnant legal immigrants; medical assistance	SB 2936
Public assistance; administrative appeals; impartial consideration of evidence	HB 2023
Public housing; operation and maintenance staffing appropriation	SB 1491
low income housing revolving fund; appropriation	SB 1491
Return for credit and reuse of prescription drugs; sunset	HB 2005
Rx plus program.....	SB 3237 (Act 47)
Spouse and child abuse special account; income tax refund designation	HB 1860

IMMIGRATION

Pregnant legal immigrants; medical assistance	SB 2936
---	---------

INCOME TAX

Appeals; payment of assessed tax not required.....	HB 851
Ethanol facility tax credit	SB 3207
Exceptional tree deduction	HB 1848
High technology business investment tax credit; extended; certification.....	HB 2396
Internal revenue code; conforming amendments	SB 2983
Military personnel; filing deadline extension.....	SB 2983
National guard and reservists; increase in deductions.....	HB 1904
Refund designation domestic violence prevention special fund	HB 1860
Hawaii children's trust fund.....	HB 1860
spouse and child abuse special account.....	HB 1860
Renewable energy technologies; tax credit for partnerships, S corporation, estate or trust...SB 3162	SB 3162
Research activities tax credit; extended; certification.....	HB 2396
Technology infrastructure renovation tax credit; extended	HB 2396
Withholding tax liability; amendments	HB 2511

INFORMATION (also confidentiality)

Convention center licensees; booking business records; confidentiality.....	SB 2395 (Vetoed)
Halfway houses; public informational meetings; county zoning permit process	SB 473
Natural energy laboratory of Hawaii authority confidentiality of business trade secrets of tenant or prospective tenant.....	HB 2142 (Act 23)
Registration information; persons convicted of offenses against children and sexual offenses; public access; proposed constitutional amendment	SB 2843

Social security numbers; nondisclosure by agency.....	HB 2674
INSURANCE	
Alien insurers; state of entry	SB 2882
Arbitration proceeding against insurer; awarding of attorney's fees and costs	HB 2786
Health insurance	
alcohol or drug dependency services and benefits, parity treatment; sunset	HB 2003 (Act 44)
amendments.....	HB 2411
bona fide trade associations; group disability insurance;	
group hospital or medical service plan; sunset	HB 2408
determination of non-expedited appeals by managed care plan; extension of period	SB 2589 (Act 27)
self-employed persons; exemption	HB 2411
Hurricane insurance	
loss mitigation grant program; wind-resistive devices; appropriation	SB 2528
Insurers	
alien insurers; state of entry	SB 2882
amendments	HB 2411
bona fide trade associations	
group disability insurance; group hospital or medical service plan; sunset	HB 2408
tax assessment; appeals; payment of assessed tax not required.....	HB 851
workers' compensation fraud; investigation; sunset.....	HB 1374
Interstate insurance product regulation compact; adopted.....	SB 2887
Life insurance and annuities	
amendments	HB 2411
annuity contracts; minimum nonforfeiture rate	HB 2139 (Act 15)
charitable annuities.....	SB 3049
Managed care plan; determination of non-expedited appeals; extension of period.....	SB 2589 (Act 27)
Motor vehicle insurance	
amendments	HB 2411
covered loss deductible; public assistance benefits	HB 2459
member-owned reciprocal insurer; sales and claims service office in state; exemption....	HB 1819 (Act 36)
naturopathy; personal injury protection benefits inclusion	SB 3222 (Act 56)
policies; cancellation or nonrenewal; notice	HB 1820
INTEREST	
Public contracts	
removal of cap on interest to vendors for late payment for goods and services.....	HB 2749
INTERMEDIATE APPELLATE COURT	
Appeals; redesignated from supreme court; jurisdiction; transfer; certiorari; fees	HB 2301
Appellate court fees and costs; streamlining of payment process	HB 2299 (Act 3)
Credit and debit cards; use to pay court costs; additional convenience fee	HB 2296 (Act 71)
Judges; disqualification based on pecuniary interest.....	HB 2298 (Act 5)
INTOXICATING LIQUORS	
Driving under the influence, <i>see MOTOR VEHICLES</i>	
Liquor tax; appeals; payment of assessed tax not required	HB 851
Malt beverages; amendments.....	SB 2606
INVESTMENTS	
State private investment fund; established	HB 2396
JUDICIARY	
Appellate review task force; established; report; sunset	HB 2301
Child victims of intrafamilial sexual abuse; appropriation to children's justice center.....	HB 2796 (Act 45)
Claims against the state; bargaining units 1 and 10; appropriations	SB 2834

Collection of delinquent court-ordered payments	HB 2295
Credit and debit cards; use to pay court costs; additional convenience fee	HB 2296 (Act 71)
Domestic violence clearinghouse and legal hotline, Maui; appropriation	HB 2796 (Act 45)
Drug courts; appropriations.....	HB 2004 (Act 40)
First-time nonviolent drug offenders; treatment; appropriation.....	HB 2004 (Act 40)
Judges; disqualification based on pecuniary interest.....	HB 2298 (Act 5)
Judicial council, <i>see SUPREME COURT</i>	
Judiciary computer system special fund; electronic filing fees deposit; repeal.....	HB 2292
Judiciary supplemental appropriations act of 2004.....	HB 2300 (Act 38)
Legal aid society of Hawaii; appropriation.....	SB 1491
Public employees; salary increases and adjustments	
bargaining units 2, 3, 4, 6, 8, 13 and excluded employees.....	HB 1043 (Act 53)
Sex offender registration; information; publication; public access; task force review.....	SB 2842 (Act 59)
Spouse and child abuse special account; income tax refund designation	HB 1860
Substance abuse treatment monitoring program; report	HB 2004 (Act 40)

KAHOOLawe

Civil natural resource violations act; violation system; use by island reserve commission....	SB 2968
---	---------

KAUAI

Anti-drug campaigns; appropriations	HB 2004 (Act 40)
Kauai community health center; appropriation.....	HB 2796 (Act 45)
Kauai economic opportunity, inc.; appropriation	SB 1491
Substance abuse prevention programs; appropriations	HB 2004 (Act 40)
Transient accommodations tax revenue; percentage to counties changed	HB 2061 (Vetoed)

LABELING

Niihau shells; representing content; sale	HB 2569
---	---------

LABOR AND INDUSTRIAL RELATIONS

Assistive technology resource centers of Hawaii; appropriation.....	SB 1491
Emergency and budget reserve fund	
appropriations for various programs and services; <i>see FUNDS for specific programs</i>	HB 2796 (Act 45)
Employer-provided housing or housing assistance;	
notice of discontinuation or termination to employee and director	HB 2740
Employment practices	
equal pay; nondiscrimination based on sex.....	HB 2025
sick leave; refusal to hire or discharge for use.....	SB 469
Hawaii county economic opportunity council; appropriation	SB 1491
Kauai economic opportunity, inc.; appropriation	SB 1491
Office of community services	
Honolulu community action program; appropriation.....	HB 2796 (Act 45)
weed and seed program, Waianae; appropriation	HB 2796 (Act 45)
ORI anuenue hale, inc.; appropriation	SB 1491
Procurement code; amendments	HB 2136
Sick leave; refusal to hire or discharge for use	SB 469
Staffing	
information technology, research, accounting, services to economically disadvantaged..	SB 1491
Unemployment compensation, <i>see EMPLOYMENT</i>	
Volunteer legal services Hawaii; appropriation	HB 2796 (Act 45)
Volunteer resource center of Hawaii; appropriation	SB 1491
Weed and seed program, Waianae; appropriation	HB 2796 (Act 45)
Workers' compensation, <i>see WORKERS' COMPENSATION</i>	
Workforce development; staffing	
appropriation	SB 1491
employment and training fund	SB 1491

Workplace safety; staffing; appropriationSB 1491

LABORATORIES

Natural energy laboratory of Hawaii authority
confidentiality of business trade secrets of tenant or prospective tenant.....HB 2142 (Act 23)
procurement code; amendmentsHB 2136

LAND AND NATURAL RESOURCES

Aha hui e kala; appropriationSB 1491
Civil natural resource violations act; violations system; board powersSB 2968
Endangered native species; authorization to adopt interim rulesHB 2498 (Act 32)
Habitat conservation plansSB 2782
Housing and community development corporation, *see HOUSING*
Land exchange; George Galbraith trust; negotiations; reportHB 1793
Non-agricultural park lands; transfers; amendmentsSB 2820 (Act 25)
Public lands, *see PUBLIC LANDS*
Renewable portfolio standards; state supportSB 2474
Special land and development fund; excess moneys transferred to general fundHB 2743 (Act 43, 52*)
Vessels, derelict or abandoned; public notice; hearing; dispositionHB 1560 (Act 70)

LAND USE

Agricultural lands; private restrictions on agricultural uses and activities prohibited;
agricultural leases, utility easements and access easements exemptedSB 2246

LANGUAGES

Hawaiian language medium education program; establishedHB 2667

LEASES

Agricultural lands; private restrictions on agricultural uses and activities prohibited;
agricultural leases, utility easements and access easements exemptedSB 2246
Airport concessions; lease and lease terms; waiver or modification by governor; sunsetSB 3080
Telecommunications equipment leases; condominiumsSB 2009 (Act 72)

LEGISLATIVE REFERENCE BUREAU

Appellate review task force; assistance; technical and drafting legislationHB 2301
Civil service; exempt positions; list; reportHB 1786
Higher education statutory analysis interim study group; technical assistanceSB 2716
Noncontiguous host culture charter school district; study; reportSB 3148
Public school; definition; conforming amendments by bureau; reportSB 3238 (Act 51)
Salary increases and adjustments for excluded employees; appropriationSB 2556 (Act 68)

LEGISLATURE

Campaign spending commission
direct communication with legislatureHB 267 (Act 57)
Legislative agencies
salary increases and adjustments for excluded employees; appropriationSB 2556 (Act 68)
Legislative branch; appropriationHB 2585 (Act 1)
Mandatory ethics trainingHB 680
Office of elections
direct communication with legislatureHB 267 (Act 57)
Petroleum industry investigation task force; report; appropriationSB 3193
Reports to the legislature
appellate review task forceHB 2301
civil service
exempt positions; list; legislative reference bureauHB 1786
exempt positions; review; human resources developmentHB 1786

commerce and consumer affairs director; monthly divisional revenue reports and annual expenditure reports	SB 2525 (Vetoed)
community-based mental health system; annual statewide comprehensive integrated service plan	SB 1362
condominium management dispute resolution; pilot program.....	SB 2210
criminal charging by written information; certain felonies	SB 2861 (Act 62)
donated drugs; repository; sunset.....	HB 2005
drug abatement; coordination of efforts between communities and state, counties and community agencies	HB 2003 (Act 44)
drug endangered child protection program.....	HB 2004 (Act 40)
early childhood care direct services; pilot project.....	SB 3230
educational accountability system.....	SB 3238 (Act 51)
effect of English and foreign nursing school exams	SB 2899
emergency environmental workforce program.....	SB 2134
emergency medical services special fund	SB 2690
enhanced 911 services for mobile phones	HB 2883
executive departments; deputy director and special assistant positions; appointment review process	HB 2741
freely associated states community, services to; program development; leeward community college.....	SB 214
functional plan; update; state agencies	SB 2077
general assistance benefits; eligibility; physical and mental disability	HB 2022
Hawaii 3Ts school technology laboratories fund	HB 2840
higher education statutory analysis interim study group	SB 2716
home and community based case management agencies and community care foster family homes.....	SB 2930
hurricane mitigation; plan	SB 2528
international equestrian facility; working group	HB 2859
Kalaupapa settlement.....	HB 2814
kindergarten; two-tiered program.....	SB 17
land exchange; George Galbraith trust; negotiations	HB 1793
noncontiguous host culture charter school district.....	SB 3148
nurses; prescriptive authority; joint formulary advisory committee	SB 3085
pay equity task force; sunset	HB 2025
petroleum industry investigation task force	SB 3193
programs and functions to be placed under individual school control to achieve benchmark figures enabling principals to expend increased percentage of appropriations for total education budget	HB 2002
public school; definition; conforming amendments by legislative reference bureau	SB 3238 (Act 51)
radiologic technology; board; fines	SB 2951
reinventing education act of 2004	SB 3238 (Act 51)
renewable portfolio standards business, economic development and tourism.....	SB 2474
public utilities commission	SB 2474
return for credit and reuse of prescription drugs; sunset	HB 2005
Rx plus program.....	SB 3237 (Act 47)
school principals; performance contracts	SB 3238 (Act 51)
school principals; salary schedules and other conditions of employment; proposal	SB 3238 (Act 51)
sex offender registration; information; publication; public access	SB 2842 (Act 59)
state art museum and art in public places and relocatable works of art programs	SB 2380
state private investment fund.....	HB 2396
statewide substance abuse plan	HB 2004 (Act 40)
student scholarship and assistance special fund.....	HB 1710
substance abuse treatment monitoring program.....	HB 2004 (Act 40)
tourism authority; improvement of operational and financial efficiency.....	HB 2608 (Act 58)
University of Hawaii tuition and fees special fund.....	HB 2547

LIENS

Attorney's lien upon actions and judgments.....SB 2443 (Act 48)

LIEUTENANT GOVERNOR

Mandatory ethics trainingHB 680
Name change; filing feeHB 2337 (Act 81)

LIMITED LIABILITY COMPANIES

Business registration
 amendmentsSB 2908
 fees
 amendmentsSB 1318
 certificates of good standing; fee reductionSB 2906

LONG TERM CARE

Long-term care; medicaid reimbursement methodology; sunset repealed.....SB 2929

MAUI

Anti-drug campaigns; appropriationsHB 2004 (Act 40)
Domestic violence clearinghouse and legal hotline; appropriationHB 2796 (Act 45)
Emergency medical services; ambulance service; upgradesSB 2690
Haleakala waldorf school; special purpose revenue bonds; authorization; sunsetSB 2790
Hale Mahaolu; appropriationHB 2796 (Act 45)
Hana community health center; appropriationHB 2796 (Act 45)
Maui community arts and cultural center; appropriationSB 1491
Maui economic opportunity, inc.; appropriationHB 2796 (Act 45)
Montessori school of Maui, inc.; special purpose revenue bonds; authorization; sunset.....SB 2791
Substance abuse prevention programs; appropriationsHB 2004 (Act 40)
Transient accommodations tax revenue; percentage to counties changedHB 2061 (Vetoed)

MEDIATION, *see ARBITRATION AND MEDIATION***MEDICAL RECORDS**

Confidentiality; mental health service provider to inform patient of reimbursement claim...SB 2005 (Act 22)
Deceased person; release of medical recordsHB 2098
Medical error reporting system.....SB 2577 (Act 54)

MEDICINE, *see DRUGS***MENTAL HEALTH**

Advance mental health care directivesSB 1238
Community-based mental health system
 annual statewide comprehensive integrated service plan;
 development; service area administrator; reportSB 1362
Confidentiality of records
 mental health service provider to inform patient of reimbursement claim.....SB 2005 (Act 22)
Criminal history record checks; non-witnessed direct mental health servicesSB 1362
Halfway houses; public informational meetings; county zoning permit processSB 473
Mental health counselors; licensing program; appropriation; sunset.....SB 2595

MILITARY

Housing for military; housing and community development corporation;
 issuance of bonds; authorizationHB 2181
Joint venture education program; authorization; department of education.....HB 1908
Military liaison position; authorization; department of education.....HB 1908

Military personnel; income tax filing deadline extension	SB 2983
National guard and reservists; income tax deduction increases.....	HB 1904

MOLOKAI

Kalaupapa residents; absentee voting.....	SB 3113
Kalaupapa settlement; report.....	HB 2814
Molokai general hospital; appropriation.....	HB 2796 (Act 45)

MOTOR VEHICLES

Car alarms; increased penalties	HB 1770
Car rental companies commissions on fuel purchase option.....	HB 2630 (Act 35)
Commercial driver licenses; amendments	SB 2995
Driver's licenses display or possession of fictitious or fraudulently altered license; false statement or name in application.....	HB 1113 (Act 2)
revocation for operating vehicle at excessive speed	HB 1770
Driving under the influence of alcohol or drugs drug demand reduction assessments; amendments; special fund.....	SB 2748
habitually operating a vehicle under the influence of an intoxicant; amendments	HB 2250
operating a vehicle after license and privileges have been suspended or revoked; amendments	HB 2251 (Act 6)
Motor carriers; revocation of certificate or permit by public utilities commission for employing driver without commercial driver's license.....	SB 3190
Motor vehicle insurance, <i>see INSURANCE</i>	
Rental vehicles; surcharge tax; appeals; payment of assessed tax not required	HB 851
Special interest vehicles; street rod vehicles	SB 2021
Sun screening devices; penalties; certificate	HB 1987
Vehicle registration fees; increase; deposit into emergency medical services special fund ...	SB 2690

NAMES

Name change; filing fee	HB 2337 (Act 81)
-------------------------------	------------------

NATUROPATHY

Motor vehicle insurance; personal injury protection benefits inclusion.....	SB 3222 (Act 56)
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NONPROFIT CORPORATIONS

Business registration amendments	SB 2908
fees amendments	SB 1318
certificates of good standing; fee reduction	SB 2906
Public benefit corporations; notice to attorney general; limitations on mergers	HB 2363

NURSES

Board of nursing; effect of English and foreign nursing school exams; report	SB 2899
Joint formulary advisory committee; established; report	SB 3085
Prescriptive authority; advanced practice registered nurses sunset repealed	SB 2899 SB 3085
Public health nursing services program; established	SB 2948
Qualifications; licenses; fees	SB 2899

OAHU

Emergency medical services; ambulance service; upgrades	SB 2690
North shore property purchase; amendments	SB 1491

OCEAN AND MARINE RESOURCES

Artificial lighting upon ocean waters; prohibition; exceptions.....	HB 1743
Coastal zone management; civil defense warning devices and sirens; exemption from permit requirements	HB 2439

OMBUDSMAN

Salary increases and adjustments for excluded employees; appropriation	SB 2556 (Act 68)
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OPTOMETRY

Glaucoma treatment.....	HB 1797 (Act 46)
Prescription of pharmaceutical and steroidal agents.....	HB 1797 (Act 46)

OSTEOPATHY

Patients' pain management; board of medical examiners guidelines	HB 1839
Sanctions; censure and reprimand by board of medical examiners	SB 2905 (Act 26)

PARENT AND CHILD

Child protective proceedings in family court; open hearings; advocates	HB 1980
Uniform guardianship and protective proceedings act.....	HB 2297

PARKS

Aloha aina patrol; established.....	HB 2061 (Vetoed)
Manufacturing methamphetamine near public park.....	HB 2003 (Act 44)
Non-agricultural park lands; transfers; amendments	SB 2820 (Act 25)
Obstructing public access to public property; penalties	SB 3044

PARTNERSHIPS

Business registration amendments.....	SB 2908
fees amendments	SB 1318
certificates of good standing; fee reduction	SB 2906
Renewable energy technologies; income tax credit for partnerships.....	SB 3162

PENAL CODE

Aggravated harassment by stalking; family and circuit courts; concurrent jurisdiction.....	HB 2689 (Act 18)
Bail jumping; "knowing" failure to appear.....	HB 2685 (Act 17)
Controlled substances amendments	HB 2003 (Act 44)

methamphetamine manufacturing near school or public park	HB 2003 (Act 44)
promoting; ineligibility for first-time offender sentencing	HB 2003 (Act 44)
substance abuse treatment program completion; court discretion	HB 2003 (Act 44)
trafficking; penalties	HB 2003 (Act 44)

Criminal trespass; public property	SB 2294 (Act 50)
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Deferred acceptance of guilty plea and nolo contendere plea;
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not permitted when offense involves substantial bodily injury	HB 2683
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Drug demand reduction assessments; amendments; special fund; sunset repealed.....	SB 2748
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Drug nuisance abatement; citizen's suit; rights and protections; attorneys' fees.....	HB 2003 (Act 44)
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Habitual property crime	SB 2844 (Act 49)
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Methamphetamine

manufacturing near school or public park	HB 2003 (Act 44)
promoting methamphetamine; ineligibility for first-time offender sentencing	HB 2003 (Act 44)
substance abuse treatment program completion; court discretion	HB 2003 (Act 44)
trafficking; penalties	HB 2003 (Act 44)

Promoting travel for prostitution.....	HB 2020 (Act 82)
Sexual assault	
proposed constitutional amendment; what behavior constitutes a continuing course of conduct	HB 2789 (Act 60)
sexual penetration; definition amended.....	HB 2254 (Act 61)
Sexual penetration; definition amended.....	HB 2254 (Act 61)
Substance abuse treatment program completion; court discretion	HB 2003 (Act 44)
Urinating or defecating in public; downtown Honolulu; sunset	HB 1828 (Act 84)
Violation of privacy; digital recordings; exemptions; amendments	SB 2377 (Act 83)
PEST CONTROL	
Operators	
grounds for license revocation, suspension, refusal to renew; amendments	SB 3172 (Act 7)
liability and workers' compensation; required for licensure	SB 2895
PHARMACISTS	
Administering drugs and immunizations; oral or intranasal delivery	HB 2798
Donated drugs; repository; sunset.....	HB 2005
Generic drug products; amendments	SB 2950 (Act 28)
Licenses; mandatory continuing education	HB 2140
Return for credit and reuse of prescription drugs; sunset	HB 2005
Rx plus program.....	SB 3237 (Act 47)
Sterile syringe sales; sunset repealed.....	HB 2472
PHYSICIANS AND SURGEONS	
Advance mental health care directives	SB 1238
Automatic external defibrillators; immunity from liability.....	HB 1991
Licensing; Canadian education and residency training	HB 2092
Pain patients' bill of rights	HB 1839
Patients' pain management; board of medical examiners guidelines	HB 1839
Sanctions; censure and reprimand by board of medical examiners	SB 2905 (Act 26)
Sterile syringe sales; sunset repealed.....	HB 2472
PLANNED COMMUNITY ORGANIZATIONS	
Amateur radio antennas; installation	HB 2774
PLANTS	
Exceptional trees; income tax deduction.....	HB 1848
PLUMBERS AND ELECTRICIANS	
Plumbing code; continued competency; license renewals	HB 1824
POISONS	
Hospital-based poison center; appropriation.....	HB 2796 (Act 45)
POLICE	
Aloha aina patrol; established.....	HB 2061 (Vetoed)
Service related disability retirement allowance; employees retirement system	SB 3018
Sex offender registration; amendments	SB 2842 (Act 59)
POWER OF ATTORNEY	
Advance mental health care directives	SB 1238
PRIVACY	
Social security numbers; nondisclosure by agency.....	HB 2674
Violation of privacy; digital recordings; exemptions; amendments	SB 2377 (Act 83)

PROBATE	
Deceased person; release of medical records	HB 2098
Estate and transfer tax; appeals; payment of assessed tax not required	HB 851
PROBATION	
Interstate parole and probation compact; repealed	HB 2293
PROCUREMENT CODE	
Amendments	HB 2136
PROFESSIONS AND OCCUPATIONS	
<i>see also specific professions and occupations</i>	
Elevator mechanics; apprenticeship requirements for licensure	HB 2426 (Act 31)
Plumbers; plumbing code; continued competency; license renewals	HB 1824
Professional and vocational licensing, <i>see COMMERCE AND CONSUMER AFFAIRS</i>	
Professional solicitors; reports; filings; penalties	SB 2839
Teachers, <i>see EDUCATION</i>	
PROPERTY DAMAGE	
Flooding and rain damage	
state disaster revolving loan fund; emergency appropriation	HB 2397 (Act 67)
PSYCHOLOGISTS	
Advance mental health care directives	SB 1238
PUBLIC ASSISTANCE, <i>see HUMAN SERVICES</i>	
PUBLIC BUILDINGS	
Housing and community development corporation, <i>see HOUSING</i>	
State or county buildings; campaign fundraising prohibition	SB 459
PUBLIC CONTRACTS	
Energy performance contracts; guaranteed savings plan	HB 2049
Vendors; removal of cap on interest for late payment for goods and services	HB 2749
PUBLIC EMPLOYMENT	
Business action center; employees; civil service status	HB 2748
SB 3182	
Civil service; exempt positions; eligibility for transfers and exams; sunset	HB 1786
Collective bargaining	
sick leave; refusal to hire or discharge for use	SB 469
County employees; part-time, temporary, seasonal or causal;	
deferred compensation retirement plan	SB 3106
Health benefits trust fund	
procurement code; amendments	HB 2136
state and county contributions; employees with break in service	SB 2355
New century conversion charter schools; employees; civil service status	SB 2424 (Act 63)
Paid leave; parent-teacher conference	HB 1780
Pension and retirement systems	
class H public officers and employees; established; appropriation	SB 779
deferred compensation retirement plan; part-time, temporary, seasonal	
or causal county employees	SB 3106
east-west center; employees; social security benefits	SB 3175
employer contribution and contribution rates; amendments	SB 2873
federal tax limits on annual compensation; amendments; appropriation	SB 2878

federal tax qualification requirements	SB 2879
police officers; service related disability retirement allowance.....	SB 3018
Salaries and compensation	
adjustments for excluded civil service employees; equality.....	HB 1919
bargaining unit	
1 and 5; salary increases; emergency appropriation.....	HB 2446 (Act 64)
2 and excluded employees, increases and adjustments; appropriation.....	HB 1043 (Act 53)
3 and excluded employees, increases and adjustments; appropriation.....	HB 1043 (Act 53)
4 and excluded employees, increases and adjustments; appropriation.....	HB 1043 (Act 53)
5 and excluded employees, increases and adjustments; appropriation.....	SB 2550
6 and excluded employees, increases and adjustments; appropriation.....	HB 1043 (Act 53)
7 and excluded employees, increases and adjustments; appropriation.....	SB 2551
8 and excluded employees, increases and adjustments; appropriation.....	HB 1043 (Act 53)
10 and excluded employees; salary increases;	
emergency appropriation.....	SB 1302
13 and excluded employees, increases and adjustments; appropriation	HB 1043 (Act 53)
legislative agencies	
salary increases and adjustments for excluded employees; appropriation	SB 2556 (Act 68)
Sick leave; refusal to hire or discharge for use	SB 469
Smoking prohibition; public schools and functions;	
exceptions; smoking cessation program.....	HB 2871

PUBLIC LANDS

Airport concessions; lease and lease terms; waiver or modification by governor; sunset	SB 3080
Civil natural resource violations act; administrative penalties	SB 2968
Kalaeloa community development district	
district-related complaints; procedures; investigation; recommendations; report	SB 2869
Land exchange; George Galbraith trust; negotiations; report	HB 1793
Leases; homestead leases; assignment; definition of "family".....	SB 2440
Non-agricultural park lands; transfers; amendments	SB 2820 (Act 25)

PUBLIC PROPERTY

Airport concessions; lease and lease terms; waiver or modification by governor; sunset	SB 3080
Criminal trespass	SB 2294 (Act 50)
Obstructing public access to public property; penalties	SB 3044
State facilities damaged or destroyed; state risk management revolving fund;	
emergency appropriation to repair or replace	HB 2354 (Act 66)
State or county buildings; campaign fundraising prohibition.....	SB 459

PUBLIC SAFETY

Being empowered and safe together reintegration program; appropriation	HB 2004 (Act 40)
Canine drug interdiction program; appropriation	HB 2004 (Act 40)
Controlled substances; rules, assessment of fees for registration and control.....	HB 2206
Corrections, <i>see CORRECTIONS</i>	
Drug abatement; coordination of efforts between communities and	
state, counties and community agencies; sunset	HB 2003 (Act 44)
Kashbox substance abuse treatment program; appropriation	HB 2004 (Act 40)
Procurement code; amendments	HB 2136
Substance abuse	
kashbox substance abuse treatment program; appropriation.....	HB 2004 (Act 40)
treatment monitoring program; report.....	HB 2004 (Act 40)
treatment services or treatment monitoring programs; appropriation	HB 2004 (Act 40)

PUBLIC UTILITIES

One call center; established; appropriation from public utilities commission	
special fund; sunset	HB 2137

Public utilities commission, <i>see BOARDS AND COMMISSIONS</i>	
Rate filing procedures; utilities with less than \$2M annual gross revenues	SB 2909
Rate payable to nonfossil fuel generated electricity producer.....	SB 2474
REAL PROPERTY	
Conveyance tax; appeals; payment of assessed tax not required	HB 851
Mandatory seller disclosures; release or waiver of construction defects	SB 2704
Real estate commission, <i>see BOARDS AND COMMISSIONS</i>	
REPORTS OR STUDIES	
Appellate review task force	HB 2301
Civil service	
exempt positions; list; legislative reference bureau.....	HB 1786
exempt positions; review; human resources development.....	HB 1786
Commerce and consumer affairs	
director; monthly divisional revenue reports and annual expenditure reports	SB 2525 (Vetoed)
hurricane mitigation; plan	SB 2528
Community-based mental health system;	
annual statewide comprehensive integrated service plan	SB 1362
Condominium management dispute resolution; pilot program.....	SB 2210
Criminal charging by written information; certain felonies	SB 2861 (Act 62)
Donated drugs; repository; sunset.....	HB 2005
Drug abatement; coordination of efforts between communities and	
state, counties and community agencies	HB 2003 (Act 44)
Drug endangered child protection program	HB 2004 (Act 40)
Early childhood care direct services; pilot project.....	SB 3230
Educational accountability system.....	SB 3238 (Act 51)
Effect of English and foreign nursing school exams	SB 2899
Emergency environmental workforce program.....	SB 2134
Emergency medical services special fund	SB 2690
Enhanced 911 services for mobile phones	HB 2883
Executive departments; deputy director and special assistant positions;	
appointment review process.....	HB 2741
Freely associated states community, services to;	
program development; leeward community college.....	SB 214
Functional plan; update; state agencies	SB 2077
General assistance benefits; eligibility; physical and mental disability.....	HB 2022
Hawaii 3Ts school technology laboratories fund	HB 2840
Higher education statutory analysis interim study group.....	SB 2716
Home and community based case management agencies and community care	
foster family homes	SB 2930
Hurricane mitigation; plan	SB 2528
International equestrian facility	HB 2859
Kalaupapa settlement.....	HB 2814
Kindergarten; two-tiered program.....	SB 17
Land exchange; George Galbraith trust; negotiations	HB 1793
Noncontiguous host culture charter school district	SB 3148
Nurses; prescriptive authority; joint formulary advisory committee.....	SB 3085
Pay equity task force; sunset.....	HB 2025
Petroleum industry investigation task force.....	SB 3193
Programs and functions to be placed under individual school control to achieve	
benchmark figures enabling principals to expend increased percentage of	
appropriations for total education budget	HB 2002
Public school; definition; conforming amendments by legislative reference bureau.....	SB 3238 (Act 51)
Radiologic technology; board; fines	SB 2951
Reinventing education act of 2004.....	SB 3238 (Act 51)

Renewable portfolio standards	
business, economic development and tourism.....	SB 2474
public utilities commission	SB 2474
Return for credit and reuse of prescription drugs; sunset	HB 2005
Rx plus program.....	SB 3237 (Act 47)
School principals	
performance contracts	SB 3238 (Act 51)
	HB 2002
salary schedules and other conditions of employment; proposal.....	SB 3238 (Act 51)
Sex offender registration; information; publication; public access	SB 2842 (Act 59)
State art museum and art in public places and relocatable works of art programs	SB 2380
State private investment fund.....	HB 2396
Statewide substance abuse plan.....	HB 2004 (Act 40)
Student scholarship and assistance special fund.....	HB 1710
Substance abuse treatment monitoring program.....	HB 2004 (Act 40)
Tourism authority	
improvement of operational and financial efficiency.....	HB 2608 (Act 58)
University of Hawaii tuition and fees special fund	HB 2547

SALES

Gift certificates; amendments	HB 2143
Niihau shells; representing content; labeling.....	HB 2569
Retail merchant club cards; prohibitions	HB 2674

SECURITIES

Business registration; amendments	SB 2908
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SEXUAL OFFENSES

Sex offender registration	
amendments.....	SB 2842 (Act 59)
information; publication; public access; task force review.....	SB 2842 (Act 59)
Sexual assault	
proposed constitutional amendment; what behavior constitutes a	
continuing course of conduct	HB 2789 (Act 60)
sexual penetration; definition amended	HB 2254 (Act 61)
Sexual penetration; definition amended	HB 2254 (Act 61)

SMALL BUSINESS

Bona fide trade associations	
group disability insurance; group hospital or medical service plan; sunset	HB 2408
Businesses near military installations; loans; appropriation	HB 2662
Waiver or reduction of penalties for violation of statute or rules; inapplicability to	
violations of certain health, environmental and historic preservation laws	HB 2074

SMOKING

Cigarette tax and tobacco tax; appeals; payment of assessed tax not required.....	HB 851
Smoking prohibition; public schools and functions;	
exceptions; smoking cessation program	HB 2871
Tobacco master settlement agreement; supersedeas bond limitation	SB 2840
Unlawful shipment of cigarettes; penalty; liability for unpaid taxes; reports	SB 2840

SPECIAL PURPOSE REVENUE BONDS, *see BONDS*

SPORTS

Boxing	
commission; powers and duties	HB 2223

contests; requirements; licenses; participants; fees	HB 2223
STATE DEPARTMENTS	
Claims against the state; appropriations.....	SB 2834
Drug abatement; public safety department coordination of efforts between communities and state, counties and community agencies; sunset	HB 2003 (Act 44)
Energy performance contracts; guaranteed savings plan	HB 2049
Executive departments deputy director and special assistant positions; appointment review process; report	HB 2741
mandatory ethics training; department heads and deputies	HB 680
Functional plan; update; state agencies; report	SB 2077
STATE PLANNING	
Functional plan; update; state agencies; report	SB 2077
Office of planning; jurisdiction; nontransferability; reporting	SB 3025
STATUTES	
General technical revisions	SB 2278 (Act 10)
SUNSET AND REPEAL	
<i>See specific topic</i>	
SUPREME COURT	
Appeals; redesignated to intermediate appellate court; jurisdiction; transfer; certiorari; fees	HB 2301
Appellate court fees and costs; streamlining of payment process	HB 2299 (Act 3)
Appellate review task force; established; report; sunset	HB 2301
Credit and debit cards; use to pay court costs; additional convenience fee	HB 2296 (Act 71)
Judges; disqualification based on pecuniary interest.....	HB 2298 (Act 5)
Judicial council appellate review task force; established; report; sunset.....	HB 2301
sex offender registration; information; publication; public access; task force review.....	SB 2842 (Act 59)
TAXATION	
Alternative fuels; tax reduction.....	SB 1239
Appeals; payment of assessed tax not required.....	HB 851
Comfort letters; issuance	HB 2396
General excise tax, <i>see GENERAL EXCISE TAX</i>	
High technology business investment tax credit; extended; certification.....	HB 2396
Income tax, <i>see INCOME TAX</i>	
Integrated tax information management systems special fund; sunset extended.....	SB 2990
Procurement code; amendments	HB 2136
Research activities tax credit; extended; certification.....	HB 2396
State private investment fund; established	HB 2396
Tax administration special fund; established	HB 2396
Taxpayer contribution; school repair and maintenance; recordkeeping; certification	HB 1929
Technology infrastructure renovation tax credit; extended	HB 2396
Unlawful shipment of cigarettes; penalty; liability for unpaid taxes; reports	SB 2840
Use tax, <i>see USE TAX</i>	
Withholding tax liability; amendments	HB 2511
TELECOMMUNICATIONS	
Telecommunications equipment leases; condominiums	SB 2009 (Act 72)
TOBACCO, <i>see SMOKING</i>	

TORTS

Automatic external defibrillators; immunity from liability.....	HB 1991
Drug dealer liability.....	HB 2003 (Act 44)
Emergency aeromedical services; state immunity for failure to establish or continue.....	SB 3156
Pharmaceutical manufacturers; not liable for any claim or injury for donation and transfer of prescription drugs; sunset.....	HB 2005
return and reuse of prescription drugs; sunset.....	HB 2005

TOURISM

Aloha aina patrol; established.....	HB 2061 (Vetoed)
Tourism authority accounts; supervision by comptroller; exemption; sunset.....	HB 2608 (Act 58)
convention center licensees; booking business records; confidentiality	SB 2395 (Vetoed)
long-range strategic plan and marketing plan; development	SB 2394 (Act 9)
operational and financial efficiency of authority; improvement; report; appropriation....	HB 2608 (Act 58)
private attorneys; hiring; sunset.....	HB 2608 (Act 58)
sports coordinator; appointment; sunset.....	HB 2608 (Act 58)
tourism special fund improve operational and financial efficiency of authority; report; appropriation.....	HB 2608 (Act 58)
project or project agreements; deposit of interest and revenues; sunset	HB 2608 (Act 58)
research subaccount; excess moneys transferred to general fund	HB 2743 (Act 43, 52*)

TRADE REGULATIONS

Gift certificates; amendments	HB 2143
Niihau shells; representing content; labeling; sale	HB 2569

TRAILS

Obstructing public access to public property; penalties	SB 3044
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TRANSIENT ACCOMMODATIONS TAX

Aloha aina patrol; established.....	HB 2061 (Vetoed)
Revenue to counties; percentages changed	HB 2061 (Vetoed)

TRANSPORTATION

<i>see also HIGHWAYS</i>	
Airports, <i>see AIRPORTS</i>	
Highway development special fund; established	HB 2703
Impact fees; state highway improvements; county authorization.....	HB 2703
Motor carriers; revocation of certificate or permit by public utilities commission for employing driver without commercial driver's license; enforcement	SB 3190
Passenger facility charge special fund; amendments; changed from revenue fund.....	HB 2523
Procurement code; amendments	HB 2136
State highway fund; excess moneys transferred to general fund	HB 2743 (Act 43, 52*)

TRAVEL AGENCIES

Promoting travel for prostitution.....	HB 2020 (Act 82)
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TRUSTS AND TRUSTEES

Renewable energy technologies; income tax credit for trusts	SB 3162
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UNIVERSITY OF HAWAII

Bargaining unit 7 and excluded employees salary increases and adjustments; appropriation	SB 2551
College of education additional faculty positions; appropriation.....	SB 3238 (Act 51)
College of natural sciences; soil renutrition research pilot project	SB 3153

College of tropical agriculture	
research programs; appropriation	HB 2009
soil renutrition research pilot project.....	SB 3153
East-west center; employees; social security benefits	SB 3175
GEAR UP Hawaii scholarship trust fund; authorization.....	HB 1893
Hawaii commission for national and community service; appropriation.....	HB 2286
Higher education statutory analysis interim study group; established; report.....	SB 2716
Leeward community college; services to freely associated states community;	
program development; authority; report	SB 214
Medical school campus operations; health science library; appropriation.....	SB 1491
Optional retirement system; amendments; sunset.....	SB 2073
Procurement code; amendments	HB 2136
Research corporation of the university	
emergency environmental workforce program; established; report	SB 2134
soil renutrition research pilot project; appropriation.....	SB 3153
Student scholarship and assistance special fund; established	HB 1710
University of Hawaii tuition and fees special fund; amendments; report	HB 2547

USE TAX

Amendments	SB 2994
Appeals; payment of assessed tax not required.....	HB 851

VANDALISM

State facilities damaged or destroyed; state risk management revolving fund;	
emergency appropriation to repair or replace	HB 2354 (Act 66)

VETERANS

442nd RCT foundation; appropriation	SB 1491
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VICTIMS

Crime victims; proposed constitutional amendment;	
privileged confidential communications; inadmis sibility.....	SB 2846
Drug affected infants; programs; federal grants	SB 2165

VITAL STATISTICS

Child support enforcement agency; direct access to records.....	HB 2385
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WAGES AND SALARIES

Equal pay; nondiscrimination based on sex.....	HB 2025
Pay equity task force; report; sunset.....	HB 2025

WASTE, *see ENVIRONMENT*

WEAPONS

Firearms, <i>see FIREARMS</i>	
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WELFARE, *see HUMAN SERVICES*

WILDLIFE

Habitat conservation plans	SB 2782
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WOMEN

Pregnant legal immigrants; medical assistance	SB 2936
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WORKERS' COMPENSATION

Claims; emergency appropriation.....	HB 2466 (Act 39)
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Fraud	
administrative penalties; attorney's fees and costs; sunset	HB 1374
investigation by insurance commissioner; sunset.....	HB 1374
YOUTH SERVICES	
Boys and girls club of Papakolea; appropriation	HB 2796 (Act 45)
Hawaii youth services network; appropriation.....	HB 2796 (Act 45)
Teen center at Nanakuli high; appropriation	HB 2796 (Act 45)
ZONING	
Coastal zone management; civil defense warning devices and sirens; exemption from permit requirements	HB 2439
Counties zoning permit process; halfway houses; public informational meetings.....	SB 473

Note

*Act 52 reflects Legislature's override of Governor's line item vetoes in Act 43.

SUBJECT TO CHANGE

LAWS AFFECTED BY BILLS PASSED

Twenty-Second State Legislature 2004 Regular Session

Key: Am = Amended _____ = Chapter or
 N = New section number
 R = Repealed to be assigned in
 HRS Supplement

A. SECTIONS OF HAWAII REVISED STATUTES (HRS) AFFECTED

Section No.	Effect	Bill or Act No.	Section No.	Effect	Bill or Act No.
Volume 1					
6K-_____	N	SB2968	28-8.3	Am	HB0267 (Act 57)
8-_____	N	HB1898 (Act 37)	28-15	Am	HB2608 (Act 58)
9-_____	N	SB2380	29-25	Am	HB2743 (Act 43)
(3 secs, pt _____)			36-27	Am	HB1908
9-1, 3	Am	SB2380	36-30	Am	HB2523
11-_____	N	HB0267 (Act 57)	36-35	Am	SB2839
(6 secs)			36-36	Am	HB2523
11-_____	N	SB0459	36-41	Am	HB2136
11-1 to 1.6	Am	HB0267 (Act 57)	37-41.5, 74	Am	SB3238 (Act 51)
11-2.5 to 2.7	R	HB0267 (Act 57)	38-3	Am	HB2136 SB3238
11-5	Am	HB0267 (Act 57)	39A-32, 72, 112, 152, 192	Am	(Act 51) HB2049
11-51 to 54	Am	HB2301	39A-256	Am	SB3238
11-191	Am	SB0459	40-1, 4, 6	Am	(Act 51)
11-193	Am	HB0267 (Act 57)	40-91	Am	SB2529
11-194, 195, 200, 204, 205.5, 206, 207, 207.6, 214, 219 to 224, 228, 229	Am	SB0459	41D-2	Am	HB2136 SB2278 (Act 10)
15-4	Am	SB3113	42-_____		(Act 58)
23-_____	N	SB2056	46-_____	N	HB2301
26-_____	N	HB2741	46-4	Am	HB2136
26-9	Am	SB1318 SB2210 SB2525 (Vetoed)	46-143	Am	
Volume 2					
26-14.6	Am	HB2003 (Act 44)	47-46	Am	HB2003 (Act 44)
26-35	Am	HB2378 (Act 16)			SB0473
26H-4	Am	SB2595			HB2703 HB2301

Section No.	Effect	Bill or Act No.	Section No.	Effect	Bill or Act No.
53-6	Am	HB2301			(Act 43)
76-16	Am	HB1786	115-_____	N	SB3044
78-31	Am	HB1780			
84-_____	N (3 secs, pt _____)	HB0680			
87A-18	Am	HB2136			
87A-20	R	HB2136	124A-105	Am	HB2301
87A-24	Am	HB2136	128-23	Am	HB2297
87A-35, 36	Am	SB2355	128-24	Am	HB2301
88-_____	N (22 secs, pt _____)	SB0779	134-7, 7.3	Am	HB2024
88-_____	N	SB0779	150A-6.1, 9.5	Am	(Act 4) SB2278
88-_____	N	SB2878			(Act 10)
88-_____	N	SB2879	155-11	Am	HB1259
88-8	Am	SB2073	157-33	Am	SB2815
88-21	Am	SB2879			(Act 20)
88-21.5	N	SB2879	163D-3	Am	HB2341
88-41, 46.5, 47, 50.5, 54.5, 55, 73	Am	SB0779	163D-6, 15.5, 17	Am	(Act 29) HB2136
88-74	Am	SB0779 SB3018	166E-3, 5	Am	SB2820 (Act 25)
88-82, 83, 85, 85.5, 96	Am	SB0779	171-_____	N	SB2968
88-103.5	Am	SB2278	171-6.5	R	SB2968
			171-99	Am	SB2440
88-105, 122 to 127	Am	SB2873	174C-_____	N	SB2968
88-132.5, 134 to 139	Am	SB0779	174C-15	Am	SB2968
88-211, 212, 218, 219	Am	SB3175	193-_____	N	SB2134
88-251, 271, 273, 281, 283, 285, 286	Am	SB0779	195D-_____	N	HB2498
88D-3	Am	SB2278	195D-4	Am	(Act 32) SB2782
			195D-21	Am	SB2278
					(Act 10)
88F-2, 12	Am	SB3106	195D-31	Am	SB2782
89-9	Am	SB2278	196-22	Am	HB2136
			196D-5	Am	HB2301
89-10.6	Am	SB3238	199-1 to 7	Am	SB2968
			200-16, 42, 44, 45, 47, 49	Am	HB1560
89-11	Am	SB2278			(Act 70)
			(Act 10)		
89-20	Am	HB2871			
89C-3	Am	HB1919			
91-14	Am	HB2301			
92-_____	N	HB1765	201-2	Am	SB3025
92-24	Am	SB2525	201-85	Am	HB2136
		(Vetoed)	201B-_____	N	HB2608
92-28	Am	SB1318			(Act 58)
92F-12, 14	Am	HB2674	201B-_____	N	SB2395
101-10, 32, 34, 52	Am	HB2301			(Vetoed)
102-2	Am	SB3080	201B-2	Am	HB2608
103-8.5	Am	HB2523			(Act 58)
103-10	Am	HB2749			SB2278
103-53	Am	HB2136			(Act 10)
103D-203, 304, 310, 702	Am	HB2136	201B-3	Am	SB2394 (Act 9)
107-11	Am	HB2743			

Volume 3

Volume 4

Section No.	Effect	Bill or Act No.	Section No.	Effect	Bill or Act No.
201B-5	Am	HB2378 (Act 16)	236D-15	Am	HB2301
201B-6	Am	SB2394 (Act 9)	237-_____	N	HB0851
201B-11	Am	HB2608 (Act 58)	237-16.5, 24.3	Am	SB2396
201D-2	Am	HB2748 SB3182	237-31	Am	SB2210
201G-2	Am	HB2378 (Act 16)	237-42	Am	SB2990
201G-13	Am	HB2136	237D-1	Am	HB0851
201G-57, 58	Am	HB2301	237D-6.5	Am	SB2210
201G-114	Am	HB2136	238-8	Am	HB2061
201G-161	Am	HB2181	241-4.6	Am	(Vetoed)
201G-455	Am	HB2136	241-7	Am	SB3162
201M-8	Am	HB2074	243-4	Am	SB2525
205-4.6	Am	SB2246	243-14.5	Am	(Vetoed)
205A-_____ (3 secs)	N	HB1743	244D-12	Am	SB1239
205A-22	Am	HB2439 (Act 76)	245-_____	N	HB0851
206E-_____ (6 secs)	N	SB2869	245-1	Am	SB2840
206E-182	Am	HB2136	245-10	Am	HB0851
206M-2.5	Am	HB2378 (Act 16)	245-23	Am	HB2840
206M-3	Am	HB2136	245-40, 62	Am	HB2136
206M-15.5	Am	SB2281	247-4.5	Am	SB2840
206M-42	Am	HB2136	249-31	Am	HB0851
210-6	Am	HB2662	251-10	Am	SB2690
211F-3 to 5	Am	HB2396	255D-4	Am	HB0851
225M-2	Am	SB3025	Volume 5		
226-55	Am	SB2077	261-5, 5.5	Am	HB2136
227D-_____	N	HB2142 (Act 23)	261-13	Am	HB2523
227D-7	Am	HB2136	261-52	Am	HB2301
231-3.2	Am	SB2990	264-_____	N	HB2136
231-9.9	Am	HB2511	(7 secs, pt _____)		HB2703
231-15.8	Am	SB2983	266-52	Am	HB2136
232-1, 5, 19 to 23	Am	HB2301	269-_____	N	SB2474
235-_____	N	HB1848	(2 secs)		
235-_____ (2 secs)	N	HB2396	269-15, 15.5	Am	HB2301
235-_____	N	SB1611	269-16	Am	SB2909
235-_____ (2 secs)	N	SB2983	269-27.2	Am	SB2474
235-_____	N	HB1904	269-30	Am	HB2137
235-2.3, 2.4	Am	HB2396	269-33	Am	HB2137
235-7	Am	SB3162	SB2525		
235-7.3	Am	HB2511	269-54	Am	(Vetoed)
235-12.5	Am	HB1860	269-91, 92	Am	HB2301
235-62	Am	HB1929	269-101, 111	Am	SB2474
235-110.2	Am	SB3207	271-19	Am	HB2048
235-110.3	Am	HB2396	271-27, 32, 33	Am	SB3190
235-110.51, 110.9, 110.91	Am	HB0851	271-38	Am	HB2301
235-114	Am		271G-19, 24	Am	SB3190
					HB2301

Section No.	Effect	Bill or Act No.	Section No.	Effect	Bill or Act No.
281-31	Am	SB2606	302A-1126	Am	(Act 51)
281-92	Am	HB2301			SB3238
286-2, 26.5	Am	SB2021			(Act 51)
286-60	Am	HB2301	302A-1128	Am	HB2667
286-83	Am	SB2021	302A-1130, 1130.5	Am	SB2063
286-102	Am	SB2995	302A-1131	R	SB0017
286-131	Am	HB1113 (Act 2)	302A-1134.6	Am	HB2003 (Act 44)
286-231, 234, 236, 238, 239, 240, 241, 244, 245, 249	Am	SB2995	302A-1143	Am	HB2667
286G-3	Am	HB2250	302A-1146	Am	SB2063
291-21.5	Am	HB1987	302A-1184	Am	HB2911
291-24.6	Am	HB1770	302A-1185	Am	SB2424
291C-102	Am	HB1770	302A-1301	Am	(Act 63)
291E-1, 3, 4, 11, 21, 32 to 34, 36, 41	Am	HB2250	302A-1306, 1307, 1309	R	SB2425
291E-44	Am	SB2995			(Act 51)
291E-61, 61.5	Am	HB2250	302A-1312	Am	SB2210
291E-62	Am	HB2250	302A-1404	Am	HB1908
		HB2251 (Act 6)	302A-1502.4	Am	HB1929
302A-____ (2 secs)	N	HB2002	302A-1502.6	Am	SB3238
302A-____	N	HB2198 (Act 19)	302A-1505, 1507	Am	(Act 51)
302A-____	N	HB2645	304-____	N	HB1710
302A-____	N	HB2840	304-____	N	HB1893
302A-____	N	HB2871	304-4, 8.94	Am	HB2136
302A-____	N	SB2063	304-16.5	Am	HB1710
302A-____ (5 secs)	N	SB3238 (Act 51)	315-1 to 3	Am	HB2547
302A-101	Am	HB2002 SB2063 SB3238 (Act 51)			HB1926
302A-202	R	SB3238 (Act 51)	321-____	N	(Act 21)
302A-401	Am	SB2200			HB2004
302A-411	Am	SB0017	321-____	N	(Act 40)
302A-415	Am	HB2136	321-____	N	SB2690
302A-442.5	Am	SB2063	321-____	N	SB2948
302A-482	Am	SB2278 (Act 10)	321-1.3	Am	SB3156
302A-601	R	SB3238 (Act 51)	321-11	Am	HB1860
302A-619	Am	SB3238 (Act 51)	321-171.5	Am	HB1840
302A-630	Am	HB2667	322-1	Am	SB1362
302A-805	Am	SB2278 (Act 10)			(Act 79)
302A-1004	Am	SB3238 (Act 51)	323D-49	Am	HB2003
302A-1103, 1124	Am	HB2002 SB3238	323F-2	Am	(Act 44)
			323F-7	Am	HB2539
			323F-8	Am	(Act 33)
					HB2378
					(Act 16)
					HB2136
					HB2378

Volume 6

Section No.	Effect	Bill or Act No.	Section No.	Effect	Bill or Act No.
		(Act 16)			SB2929
325-_____	N	HB2472	346-71	Am	HB2022
326-_____	N	HB2814	346-235, 237	Am	HB2297
326-13	Am	HB2814	c 346, pt XIII (heading)	Am	SB3237
327-3	Am	HB2297			(Act 47)
327E-2, 3, 6, 16	Am	HB2297	346-311 to 319	Am	SB3237
c 327F	R	SB1238			(Act 47)
328-1, 91, 96	Am	SB2950	346D-1, 1.5	Am	SB2608
		(Act 28)			SB2929
328C-_____	N	HB2005	346E-8	Am	HB0851
(2 secs)			350B-2	Am	HB1860
328C-1, 2	Am	HB2005	352-8	Am	HB2297
328L-_____	N	SB2840	352D-_____	N	HB2004
329-_____	N	HB2206	353-24 to 28	Am	(Act 40)
(2 secs)			353-34	Am	HB2297
329-1	Am	HB2003	353-61	Am	HB2293
		(Act 44)	353-66	Am	(Act 78)
329-18	Am	HB2206			SB2647
329-58	Am	HB2136			(Act 24)
329-61	Am	HB2206			HB2003
333F-11, 13	Am	HB2297			(Act 44)
334-_____	N	HB2003	353-81, 82, pt III	R	HB2293
(8 secs, pt _____)		(Act 44)			(Act 78)
334-1	Am	HB2297	353G-13	Am	HB2004
334-3	Am	SB1362			(Act 40)
		(Act 79)	354D-4, 8	Am	HB2136
334-5	Am	SB2005	377-9	Am	HB2301
		(Act 22)	378-_____	N	HB2025
334-10, 11	Am	SB1362	378-_____	N	SB0469
		(Act 79)	378-2.5	Am	SB1362
334-60.4, 60.5	Am	HB2297			(Act 79)
342G-101, 102, 104,	Am	SB1611			SB2210
111 to 115, 117,			380-10	Am	HB2301
119			383-23	Am	HB1774
342H-_____	N	HB2375	383-41, 69, 76	Am	HB2301
(2 secs)			383-128	Am	HB2136
342H-30	Am	HB2375	386-73, 73.5, 88, 93	Am	HB2301
		SB3092	386-98	Am	HB1374
343-2, 5	Am	HB1294	392-21.5, 75	Am	HB2301
		(Act 55)	394B-1, 9	Am	HB2740

Volume 7

346-_____	N	SB2936
346-_____	N	SB3237
(2 secs)		(Act 47)
346-1	Am	SB2608
		SB2929
346-7.5	Am	HB1860
346-12	Am	HB2023
346-16	Am	HB1840
346-45	Am	HB2297
346-59	Am	SB2608

Volume 8

412:2-105, 109, 315	Am	SB2525
		(Vetoed)
412:2-501	Am	HB2301
412:2-611	Am	SB2525
		(Vetoed)
412:8-201	Am	HB2297
412:12-108	Am	HB2136
412:13-224	Am	HB2136
414-3	Am	SB2908
414-13	Am	SB1318

Section No.	Effect	Bill or Act No.	Section No.	Effect	Bill or Act No.
414-125, 163, 310 to 311.6, 315, 316, 342, 384, 422	Am	SB2906 SB2908	(Art _____)		
414D-_____ (3 secs)	N	HB2363	431:1-204	Am	SB3049
414D-_____ (2 secs)	N	SB2908	431:2-_____	N	SB2887
414D-5	Am	SB1318 SB2525 (Vetoed) SB2906	431:2-201.5, 202	Am	HB2411
			431:2-203	Am	HB1374
414D-14	Am	HB2363 SB2908	431:2-208, 209, 212	Am	SB2525 (Vetoed) HB2411
414D-18	Am	SB1318	431:2-215, 216	Am	SB2525 (Vetoed) HB2411
414D-54, 90, 140, 150	Am	HB2363	431:3-203.5, 212.5,	Am	SB2525
414D-201, 201.5, 203	Am	SB2908	215, 218		(Vetoed)
414D-222	Am	HB2363	431:3-221	Am	HB2411
414D-244	Am	SB2908	431:3-302.5, 306	Am	SB2525
414D-245, 252, 253	Am	HB2363	431:3-306.5	Am	(Vetoed) SB2525
414D-308	Am	SB2908	431:4-125, 203, 247	Am	HB2411
414D-311	Am	SB2210	431:5-202, 306	Am	HB2411
415A-18	Am	SB2908	431:6-310, 312, 323,	Am	HB2411
419-7, 9	Am	SB2908	324, 601		
421-1, 6, 21.6, 23	Am	SB2908	431:7-101	Am	HB2411
421-27	R	SB2908			SB2525
421C-31	Am	SB2908			(Vetoed)
421I-9	Am	SB2210	431:7-203	Am	SB2525
421J-_____	N	HB2774			(Vetoed)
425-12	Am	SB1318 SB2906	431:7-204.5 431:8-208, 310	Am	HB0851 HB2411
425-101, 106, 153, 158	Am	SB2908	431:9-220	R	HB2411
425-168	Am	SB1318 SB2906	431:9-222.5 431:9-238	Am	HB2411 SB2525
425-201, 202, 204	Am	SB2908			(Vetoed)
425-206	R	SB2908	431:9A-107	Am	HB2411
425E-102, 210	Am	SB2908	431:9A-126	Am	SB2525
425E-211	Am	SB1318 SB2906			(Vetoed) HB2411
425E-905, 907, 1101, 1107, 1109, 1114	Am	SB2908	431:9B-102 431:10-242	Am	HB2786 HB2408
428-101, 103, 901, 901.5, 903, 905	Am	SB2908	431:10A-_____	N	HB2411
428-907	R	SB2908	431:10A-_____	N	HB2411
428-1002	Am	SB2908	431:10A-104 to 106,	Am	HB2411
428-1301	Am	SB1318 SB2906	117, 302, 309, 310, 601		SB2278 (Act 10)
			431:10B-108	Am	HB2411
431:_____101 to 108 (Art _____)	N	SB2882	431:10C-103	Am	SB3222 (Act 56)
431:_____101 to 124	N	SB2887	431:10C-103.5, 103.6	Am	HB2411
			431:10C-105	Am	HB1820
			431:10C-111	Am	HB2411
			431:10C-112	Am	HB1820
			431:10C-119	Am	HB1819

Volume 9

Section No.	Effect	Bill or Act No.	Section No.	Effect	Bill or Act No.
		(Act 36)			
		HB2411	435C-4	Am	(Vetoed)
431:10C-215	Am	SB2525 (Vetoed)			HB2411
431:10C-301.5	Am	HB2459			
431:10C-602	Am	HB2411			
431:10D-102 to 105	Am	HB2411	436B-_____	N	SB2525
431:10D-107	Am	HB2139 (Act 15)	436B-9	Am	(Vetoed) HB2418 (Act 11)
431:10D-202 to 204, 207, 209, 211 to 213, 407, 410, 502, 505	Am	HB2411	436B-14, 15, 20, 26.5	Am	SB2525 (Vetoed) SB2525 (Vetoed) SB2525
431:10G-106	Am	HB2411	437-7, 23	Am	(Vetoed)
431:10H-301	Am	HB1840	437D-8.4	Am	SB2525
431:11-111	Am	SB2525 (Vetoed)	437D-14	Am	(Vetoed) HB2630 (Act 35)
431:14-104, 106, 107, 113	Am	HB2411	438-11	Am	SB2525 (Vetoed)
431:14-118	Am	HB2301	439-14	Am	SB2525
431:14A-103, 108	Am	HB2411	439-15	Am	(Vetoed) HB2423 (Act 13)
431:14F-113	Am	HB2301	440-1, 2, 5, 6, 8 to 12	Am	HB2223
431:15-103, 104, 310, 317, 327	Am	HB2411	440-13	Am	HB2223 SB2525
431:15-334	Am	HB2411 SB2525 (Vetoed)			(Vetoed) HB2223 SB2525
431:15-335	Am	SB2525 (Vetoed)	440-14 to 16, 18, 19, 21, 22, 24	Am	HB2223
431:15-410	Am	HB2411	440-25	R	HB2223
431:16-117, 205, 211, 212	Am	HB2411	440-27, 34 to 36	Am	HB2223
431:19-101.8	Am	SB2525 (Vetoed)	440G-15	Am	SB2525 (Vetoed)
431:19-102	Am	HB2411	442-18	Am	SB2525
431:20-118, 123	Am	HB2411			(Vetoed)
431:22-102	Am	HB2136	443B-3.5	Am	SB2525
431:22-104	Am	SB2528			(Vetoed)
431K-1	Am	HB2411	444-10.5, 15, 23.5	Am	SB2525
431L-3	Am	HB2411			(Vetoed)
431M-_____	N	HB2003 (Act 44)	444-25.5 447-_____	Am N	SB2358 SB2586
431M-2, 6	Am	HB2411	447-1	Am	SB2525
432:1-_____	N	HB2408			(Vetoed)
432:1-101.6, 203, 301, 304	Am	HB2411			SB2897 (Act 69)
432:2-103.5, 203, 404	Am	HB2411	448-_____	N	SB2586
432D-_____	N	HB2408	448-9	Am	SB2586
432D-13, 27	Am	HB2411			SB2897
432E-5	Am	SB2589 (Act 27)			(Act 69)
432E-6	Am	HB2411	448-9.5	Am	SB2586
432E-6.5	Am	SB2589 (Act 27)	448-9.5	R	SB2897 (Act 69)
432E-11	Am	SB2525	448-10	Am	SB2897

Section No.	Effect	Bill or Act No.	Section No.	Effect	Bill or Act No.
448E-8, 8.5	Am	(Act 69) HB1824	467B-8 to 10, 12, 13	Am	SB2839
448H-1, 6	Am	HB2426	468L-7.5	Am	HB2020
		(Act 31)	468L-27	Am	(Act 82)
449-14	Am	SB2525			SB2525
		(Vetoed)			(Vetoed)
452-17	Am	SB2525			
		(Vetoed)			
453-_____	N	HB1839			
453-4	Am	HB2092	481B-13	Am	HB2143
453-8.2	Am	SB2905	481P-2	Am	SB2902
		(Act 26)			(Act 8)
454-3	Am	HB1737	482-2	Am	SB2525
		(Act 14)			(Vetoed)
		SB2525	482-3, 7	Am	SB2908
		(Vetoed)	482-9	Am	HB2301
457-1, 7 to 8.5	Am	SB2899	482-36	Am	SB2525
457-8.6	Am	SB2899			(Vetoed)
		SB3085	482E-2, 5	Am	SB2908
457-9, 11	Am	SB2899	484-3	Am	SB2210
459-1, 7.4	Am	HB1797	485-1, 4	Am	SB2908
		(Act 46)	485-6	Am	SB2210
459-7.45	R	HB1797			
		(Act 46)	485-14	Am	SB2908
460-_____	N	HB1839	485-23	Am	HB2301
460-14.5	Am	SB2905	486-_____	N	HB2569
		(Act 26)	486H-_____	N	SB3193
460J-_____	N	SB2895	486H-13	Am	SB3193
460J-3	Am	SB2895	486H-14	R	SB3193
460J-15	Am	SB2895	486H-15, 16	Am	SB3193
		SB3172	486J-1, 10	Am	SB3170
		(Act 7)	489E-3, 16	Am	HB1259
460J-25	Am	SB2895	490:1-101 to 109	R	HB1259
461-_____	N	HB2005			
461-1	Am	HB2005	490:1-101 to 108	N	HB1259
		HB2140			
		(Art I, pt 1)			
		HB2798	490:1-201	Am	HB2147
461-8, 21	Am	HB2140	490:1-201 to 208	R	HB1259
463-1, 3 to 8, 10	Am	HB2421			
		(Art I, pt 2)			
466-8	Am	SB2525	490:1-201 to 206	N	HB1259
		(Vetoed)			
		(Art I, pt 2)			
466J-2, 3, 9	Am	SB2951	490:1-301 to 310	N	HB1259
467-_____	N	HB2417			
		(Art I, pt 3)			
		(Act 12)	490:2-103, 104	Am	HB2147
467-1	Am	SB2210	490:2-202	Am	HB1259
467-11	Am	SB2525	490:2-208	R	HB1259
		(Vetoed)	490:2-310, 323, 401,	Am	HB2147
467-14	Am	SB2210	503, 505, 506, 509		
467-30	Am	SB2210			
			605, 705		
		SB2525	490:2A-103	Am	HB2147
		(Vetoed)	490:2A-207	R	HB1259
467B-_____	N	SB2839	490:2A-501	Am	HB1259
(4 secs)			490:2A-514	Am	HB2147
467B-1, 3, 5, 5.5	Am	SB2839	490:2A-518, 519	Am	HB1259
467B-6	R	SB2839			

Volume 11

Section No.	Effect	Bill or Act No.	Section No.	Effect	Bill or Act No.
490:2A-526	Am	HB2147	560:3-915, 1214	Am	HB2297
490:2A-527, 528	Am	HB1259	c 560, Art V (heading)	Am	HB2297
490:3-103	Am	HB1259	560:5-101 to 105, 201	R	HB2297
490:4-104, 210	Am	HB2147	to 212, 301 to 313,		
490:4A-105, 106, 204	Am	HB1259	401 to 432		
490:5-103	Am	HB1259	(Art V, pts 1 to 4)		
490:7-101 to 105, 201	R	HB2147	560:5-101 to 117,	N	HB2297
to 210, 301 to 309,			201 to 210, 301 to		
401 to 404, 501 to			318, 401 to 433		
509, 601 to 603			(Art V, pts 1 to 4)		
(Art 7)			560:5-304	Am	SB1238
490:7-101 to 106, 201	N	HB2147	560:5-601	Am	HB2297
to 210, 301 to 309,			571-2, 11	Am	HB2297
401 to 404, 501 to			571-14	Am	HB2297
509, 601 to 603,			571-41	Am	HB2689
701, 702			571-54	Am	HB1980
(Art 7)			571-63	Am	HB2301
490:9-102, 203, 207,	Am	HB2147	574-5	Am	HB2297
208, 301, 310, 312					HB2337
to 314, 317, 338, 601					(Act 81)
Volume 12			576D-18	Am	HB2385
501-63	R	HB2299	586-3, 10.5	Am	(Act 80)
		(Act 3)	587-_____	N	HB2297
501-63	Am	HB2301			SB2165
501-106	Am	SB2210			
502C-1	Am	SB2210	Volume 13		
507-_____	N	SB2443	601-_____	N	HB2004
		(Act 48)			(Act 40)
508D-_____	N	SB2704	601-_____	N	HB2295
508D-1	Am	SB2704			(Act 77)
514A-1 to 7, pt I	R	SB2210	601-3.6	Am	HB1860
514A-13	Am	SB2009	601-3.7	Am	HB2292
		(Act 72)			
514A-13.4	Am	HB2773			HB2294
514A-44	Am	SB2525	601-7	Am	HB2298
		(Vetoed)			(Act 5)
514A-81 to 99, pt V	R	SB2210	601-17	Am	HB2296
514A-121 to 127,	R	SB2210			(Act 71)
pt VII			602-5	Am	HB2301
514A-121.5	Am	SB2210	602-6	R	HB2301
514C-22	Am	SB2210	602-10, 57 to 59	Am	HB2301
514E-1, 29	Am	SB2210	603-21.5	Am	HB2297
516D-1	Am	SB2210			HB2689
521-3, 38, 71	Am	SB2210			(Act 18)
551-1, 21, 22, 35	Am	HB2297	603-21.6	Am	HB2297
551A-2	Am	HB2297	605-8	Am	SB2443
551D-3	Am	HB2297			(Act 48)
553A-18, 19	Am	HB2297	606-12	Am	HB2301
554B-1, 2, 5, 13, 16,	Am	HB2297	607-1, 2	Am	HB2292
17			607-4	Am	HB2294
560:1-201	Am	HB2297			HB2301

Section No.	Effect	Bill or Act No.	Section No.	Effect	Bill or Act No.
607-5	Am	HB2297 HB2299 (Act 3) HB2301	708-814	Am	SB2294 (Act 50)
607-5.5	R	HB2299 (Act 3) HB2301	710-1024, 1025	Am	HB2685 (Act 17)
607-6, 7	Am	HB2299 (Act 3) HB2301	711-_____	N	HB1828 (Act 84)
622-57	Am	HB2098	711-1100, 1110.9, 1111	Am	SB2377 (Act 83)
624-25.5	Am	SB2577 (Act 54)	712-_____	N	HB2003 (Act 44)
641-1, 2, 11, 12	Am	HB2301	712-_____	N	HB2020
641-13	Am	HB2301 SB2861 (Act 62)	712-1240 712-1241 to 1243, 1249.6, 1276, 1278	Am	HB2206 HB2003 (Act 44)
641-17	Am	HB2301	802-5 804-11, 11.5	Am	HB2301 HB2296
651-124	Am	HB2558 (Act 34)	805-8 806-_____	Am N	HB2301 SB2861
660-28	Am	HB2301	806-_____	(8 secs, pt _____)	(Act 62)
661-9	R	HB2301	806-6	Am	SB2861
662-15	Am	SB2278 (Act 10)	846-2.7	Am	SB1362
663-1.5	Am	HB1991			(Act 79)
664-5, 8, 9, 25, 36	Am	HB2301			SB2278
c 672	R	SB2358	846E-1 to 3, 6, 9	Am	(Act 10) SB2842 (Act 59)
Volume 14			853-4	Am	HB2683

706-_____	N	SB2748
706-622.5, 625	Am	HB2003 (Act 44)
706-648	Am	HB2293 (Act 78)
706-649	Am	SB2278 (Act 10)
707-_____	N	HB2789 (Act 60)
707-700	Am	HB2254 (Act 61)
707-730	Am	SB2278 (Act 10)
707-731	Am	HB2254 (Act 61)
707-732	Am	HB2254 (Act 61) SB2278 (Act 10)
707-733.5	R	HB2789 (Act 60)
708-_____	N	SB2844 (Act 49)

B. SESSION LAWS OF HAWAII AFFECTED

S.L.H. No.	Effect	Bill or Act No.	S.L.H. No.	Effect	Bill or Act No.
Laws 1980			Act 216	Am	SB2873
Act 291	Am	SB2926	Act 226	Am	SB2608
Laws 1989			Act 281	Am	SB2929
Act 316	Am	HB1800 (Act 41)	Act 297	Am	HB1800 (Act 41)
Laws 1990			Laws 2001		HB2396
Act 299	Am	HB1800 (Act 41)	Act 116	Am	SB2748
Laws 1991			Act 132	Am	HB2414
Act 296	Am	HB1800 (Act 41)	Act 221	Am	(Act 30)
Laws 1992			Act 259	Am	HB2396
Act 300	Am	HB1800 (Act 41)	Act 273	Am	HB1800 (Act 41)
Laws 1993			Act 292	Am	(Act 41)
Act 289	Am	HB1800 (Act 41)	Laws 2001 2d Sp	Am	SB2278
Laws 1993 Sp			Act 1		(Act 10)
Act 7	Am	HB1800 (Act 41)	Laws 2001 3d Sp	Am	HB1800
Laws 1994			Act 3	Am	(Act 41)
Act 212	Am	SB2873	Laws 2002		SB2278
Act 252	Am	HB1800 (Act 41)	Act 36	Am	(Act 10)
Laws 1995			Act 177	Am	HB1800 (Act 41)
Act 205	Am	SB2748	Act 192	Am	SB2899
Act 218	Am	HB1800 (Act 41)	Act 219	Am	SB3085
Laws 1996			Laws 2003		HB2414
Act 7	Am	SB2748	Act 3	Am	(Act 30)
Act 287	Am	HB1800 (Act 41)	Act 62	Am	SB2899
Act 304	Am	SB2926	Act 85	Am	SB3085
Laws 1997			Act 95	Am	SB2278
Act 328	Am	HB1800 (Act 41)	Act 98	Am	(Act 10)
Laws 1998			Act 120	Am	SB2930
Act 116	Am	HB1800 (Act 41)	Act 128	Am	SB2930
Act 152	Am	SB2748	Act 178	Am	HB2300
Laws 1999			Act 200	Am	(Act 38)
Act 91	Am	HB1800 (Act 41)	Laws 2004		HB2414
Laws 2000			Act 51	Am	(Act 30)
Act 24	Am	SB2278 (Act 10)			HB2396
Act 66	Am	SB2278 (Act 10)			HB1800
Act 136	Am	HB1944			(Act 41)
					SB1491
					HB2002

C. SECTIONS OF STATE CONSTITUTION AFFECTED

Section No.	Proposed Effect	Bill or Act No.
Art I, §_____	N	HB2789 (Act 60)
Art I, §_____	N	SB2843
Art I, §10	Am	SB2851
Art I, §14	Am	SB2846

D. NEW SECTIONS OR CHAPTERS

Chapter Subject	Effect	Bill or Act No.
Advance Mental Health Care Directives	N	SB1238
Civil Natural Resource Violations Act	N	SB2968
Condominiums	N	SB2210
Contractor Repair Act	N	SB2358
Drug Dealer Liability	N	HB2003 (Act 44)
Enhanced 911 Services for Mobile phones	N	HB2883
Hawaiian Language Medium Education	N	HB2667
Mental Health Counselors	N	SB2595
One Call Center	N	HB2137
Pain Patient's Bill of Rights	N	HB1839
Polybrominated Diphenyl Ethers	N	HB2013
Retail Merchant Club Cards	N	HB2674
Return-for-Credit-and-Reuse of Prescription Drugs	N	HB2005
State Private Investment Fund	N	HB2396

STATUS OF BILLS PASSED BY THE LEGISLATURE

REGULAR SESSION OF 2004

AS OF MAY 11, 2004

<u>Bill No.</u>	<u>Act No.</u>	<u>Approval Date</u>	<u>Senate Committee Report No.</u>	<u>House Committee Report No.</u>	<u>Conference Committee Report No.</u>
HB0267 ¹	057	5/06	2969, 3244	125, 755-04	
HB0680			2957, 3258	264, 696-04	91-04
HB0851			1027, 1366	597	131-04
HB1043 ¹	053	5/03	1106, 1391	693	4-04
HB1113	002	3/31	2561	570	
HB1259			3106	650-04	27-04
HB1294	055	5/05	1349	574	10-04
HB1374			3054, 3250	432-04, 764-04	142-04
HB1560	070	5/13	3039, 3231	306, 748	
HB1710			3020, 3269	45-04, 747-04	80-04
HB1737	014	4/22	3068	514-04	
HB1743			2998, 3215	110-04, 753-04	
HB1756			2989, 3237	120-04, 603-04	79-04
HB1765			3002, 3110	644-04	34-04
HB1770			2958, 3127	142-04, 543-04	38-04
HB1774			3013, 3251	461-04, 729-04	21-04
HB1780			3014, 3253	22-04, 705-04	
HB1786			2926, 3254	312-04, 680-04	81-04
HB1793			3040, 3232	50-04, 606-04	13-04
HB1797 ¹	046	4/30	2861, 3279	136-04	
HB1800 ²	041	4/30	3085	774-04	1-04
HB1819	036	4/29	3191	64-04	
HB1820			3122	496-04	85-04
HB1824			3089	510-04	
HB1828	084	5/19	2919	483-04	17-04
HB1839			3019, 3225	284-04, 771-04	
HB1840			3195	640-04	12-04
HB1848			2978, 3233	203-04, 749-04	133-04
HB1860			2904, 3227	188-04, 605-04	20-04
HB1893			3022, 3141	239-04, 570-04	
HB1898	037	4/29	2982, 3216	236-04, 704-04	
HB1904			2960, 3260	4-04, 571-04	155-04
HB1908			3003, 3261	112-04, 583-04	135-04
HB1919			2927, 3451	9-04, 737-04	
HB1926	021	4/28	2944, 3112	546-04	
HB1929			3024, 3142	116-04, 578-04	83-04
HB1944			3029, 3133	590-04	
HB1980			3198	657-04	50-04
HB1987			3004, 3113	30-04, 692-04	
HB1991			2952, 3114	259-04, 695-04	
HB2002			3088	476-04, 773-04	136-04 ³
HB2003 ¹	044	4/30	3091	495-04	
HB2004 ²	040	4/30	3092	516-04	5-04
HB2005			3190	46-04, 523-04	129-04
HB2009			3185	96-04, 579-04	139-04
HB2013			3036, 3108	205-04, 529-04	29-04

<u>Bill No.</u>	<u>Act No.</u>	<u>Approval Date</u>	<u>Senate Committee Report No.</u>	<u>House Committee Report No.</u>	<u>Conference Committee Report No.</u>
HB2020	082	5/19	2903, 3115	494-04	28-04
HB2022			2901, 3138	422-04, 732-04	18-04
HB2023			2983, 3221	287-04, 699-04	39-04
HB2024	004	4/15	2920	484-04	
HB2025			3035, 3256	8-04, 304-04, 709-04	
HB2048			3030, 3276	7-04, 618-04	
HB2049			3201 ⁴	206-04, 520-04	84-04
HB2061	Vetoed	5/06	2914, 3228	281-04, 730-04	11-04
HB2074			3202	11-04, 207-04, 564-04	89-04
HB2092			3016, 3126	270-04, 565-04	
HB2098			2975, 3116	274-04, 693-04	
HB2136			3196	663-04	134-04
HB2137			2986, 3134	227-04, 614-04	141-04
HB2139	015	4/22	3069	497-04	
HB2140			3070	498-04	
HB2142	023	4/28	3031, 3117	240-04, 441-04, 700-04	
HB2143			3192	517-04, 637-04	86-04
HB2147			3071	499-04	
HB2170			2953, 3135	592-04	
HB2181			3005, 3528	122-04, 733-04	
HB2198	019	4/26	2912, 3098	493-04	
HB2206			3056	208-04, 701-04	
HB2223			2999, 3109	501-04	
HB2250			3006, 3262	249-04, 542-04	
HB2251	006	4/16	3057	248-04, 679-04	
HB2254	061	5/10	3121	655-04	35-04
HB2280	042	4/30	3058	661-04	3-04
HB2286			3025, 3247	107-04, 555-04	
HB2292			2908, 3130	413-04, 560-04	
HB2293	078	5/18	2909, 3454	176-04, 556-04	
HB2294			2938, 3455	368-04, 682-04	
HB2295	077	5/17	2910, 3456	371-04, 557-04	
HB2296	071	5/13	2911, 3457	305-04, 561-04	
HB2297			2971, 3129	597-04	
HB2298	005	4/15	2921	485-04	
HB2299	003	4/15	2922	486-04	
HB2300	038	4/29	3084	446-04, 775-04	2-04
HB2301			2939, 3131	672-04	
HB2322			3042, 3234	593-04	16-04
HB2337	081	5/19	3059	309-04, 563-04	
HB2341	029	4/29	3224	37-04, 576-04	
HB2354	066	5/11	2962, 3458	630-04	
HB2363			2950, 3223	513-04	
HB2375			3078	319-04, 539-04	
HB2378	016	4/23	3079	642-04	
HB2385	080	5/18	2902, 3222	198-04, 537-04	
HB2396			3051, 3238	439-04, 770-04	144-04
HB2397	067	5/11	3105	209-04, 572-04	
HB2408			3107	159-04, 383-04, 716-04	
HB2411			3090	389-04, 613-04	137-04
HB2414	030	4/29	2913, 3124	277-04, 617-04	
HB2417	012	4/22	3072	502-04	
HB2418	011	4/22	3073	503-04	
HB2421			3074	504-04	
HB2423	013	4/22	3075	505-04	
HB2426	031	4/29	3123	506-04	
HB2439	076	5/17	3043, 3459	356-04, 549-04	
HB2446	064	5/11	2928, 3452	629-04	

<u>Bill No.</u>	<u>Act No.</u>	<u>Approval Date</u>	<u>Senate Committee Report No.</u>	<u>House Committee Report No.</u>	<u>Conference Committee Report No.</u>
HB2459			2907, 3139	195-04, 744-04	
HB2466	039	4/29	2929, 3453	311-04, 684-04	
HB2472			2954, 3119	179-04, 535-04	49-04
HB2498	032	4/29	3203	100-04, 575-04	
HB2511			3104	587-04	143-04
HB2523			2964, 3264	344-04, 582-04	138-04
HB2539	033	4/29	2955, 3125	90-04, 258-04, 690-04	
HB2547			3026, 3143	324-04, 569-04	130-04
HB2558	034	4/29	3168	512-04	
HB2569			2981, 3217	500-04	
HB2578			3037, 3230	598-04	15-04
HB2585	001	2/10	2001	1-04	
HB2608 ¹	058	5/06	2924, 3229	222-04, 769-04	
HB2630	035	4/29	2965, 3219	155-04, 522-04	
HB2645			2946, 3248	228-04, 689-04	
HB2662			3009, 3265	210-04, 719-04	156-04
HB2667			2996, 3144	44-04, 475-04, 745-04	127-04
HB2674			3200	673-04	40-04
HB2683			3093	200-04	36-04
HB2685	017	4/23	3082	201-04	
HB2689	018	4/23	3083	202-04	
HB2703			3018, 3266	666-04	128-04
HB2739			2991, 3272	594-04	41-04
HB2740			3205	639-04	
HB2741			3186	464-04, 750-04	22-04
HB2743 ⁵	043, 052	5/03	3087	519-04, 676-04	6-04
HB2748			3187	662-04	
HB2749			3188	652-04	
HB2773			3194	595-04	87-04
HB2774			3193	596-04	88-04
HB2786			2988, 3274	646-04	54-04
HB2789	060	5/10	3094	488-04	
HB2796 ²	045	5/03	3053, 3086	420-04, 711-04	7-04
HB2798			2956, 3278	336-04, 568-04	
HB2814			2984, 3270	273-04, 727-04	48-04
HB2840			2997, 3136 ⁶	468-04, 585-04	132-04
HB2859			3048, 3236	261-04, 602-04	
HB2871			3204	77-04, 545-04	
HB2883			3010, 3267	167-04, 385-04, 622-04	140-04
HB2911			3027, 3146	266-04, 714-04	82-04
SB0017			304, 669	1117, 1456	125, 93-04
SB0214			2072, 2479, 2851	783-04, 1249-04	117-04
SB0420			835	1423	116-04
SB0459			974	1412	84 ⁷ , 152-04
SB0469			447, 989	1087-04	
SB0473			544, 779	949, 986-04, 1264-04	60-04
SB0779			524, 951	490-04, 1270-04	107-04
SB1238			239, 814	930, 1006-04, 1287-04	65-04
SB1239			424, 923	991, 1438	110-04
SB1302			2480, 2671	1557-04	
SB1318			621	860-04, 1293-04	126-04
SB1362	079	5/18	391, 2783 ⁸	832-04, 1194-04	
SB1491			364, 2525	1038-04	157-04
SB1611			600	1149, 1061-04	92-04
SB2005	022	4/28	2002	921-04, 1114-04	
SB2009	072	5/13	2538	1018-04	
SB2021			2036	802-04, 1195-04	
SB2045			2050, 2809	903-04, 1275-04	104-04

<u>Bill No.</u>	<u>Act No.</u>	<u>Approval Date</u>	<u>Senate Committee Report No.</u>	<u>House Committee Report No.</u>	<u>Conference Committee Report No.</u>
SB2056			2245, 2575	995-04, 1198-04	66-04
SB2063			2249, 2829	1001-04, 1217-04	76-04
SB2073			2486, 2853	856-04, 1242-04	118-04
SB2077			2357, 2700	1138-04	57-04
SB2134			2347, 2636	898-04, 1224-04	99-04
SB2165			2170, 2736	803-04, 1200-04	105-04
SB2200			2265, 2577	948-04, 1196-04	67-04
SB2210			2443, 2661	909-04, 1289-04	154-04
SB2246			2158	1142-04	
SB2278	010	4/19	2004	1015-04	
SB2281			2353, 2704	825-04, 1179-04	97-04
SB2294	050	5/04	2586	901-04	
SB2355			2329, 2686	956-04, 1250-04	119-04
SB2358			2428, 2790	1143-04	77-04
SB2377	083	5/19	2297, 2581	826-04, 1174-04	43-04
SB2380			2430, 2706	912-04, 1247-04	44-04
SB2394	009	4/19	2007	1014-04	
SB2395	Vetoed	5/06	2096, 2791	910-04, 1285-04	
SB2396			2008, 2825	913-04, 1233-04	102-04
SB2404			2124, 2812	929-04, 1232-04	153-04
SB2424	063	5/11	2487, 2687	833-04, 1271-04	115-04
SB2425			2497, 2767	999-04, 1118-04	68-04
SB2440			2106, 2584	793-04, 1181-04	100-04
SB2443	048	5/04	2006	1016-04	
SB2474			2320, 2802 ⁹	857-04, 1283-04	
SB2525	Vetoed	4/27	2163	1039-04	8-04
SB2528			2024, 2662	1036-04	149-04
SB2529			2166	864-04	103-04
SB2538			2445, 2771	950-04, 1208-04	70-04
SB2550	075	5/17	2139, 2681	1134-04	146-04
SB2551	074	5/17	2193, 2682	1137-04	147-04
SB2556	068	5/12	2195, 2685	1135-04	148-04 ¹⁰
SB2577	054	5/05	2387, 2794	934-04, 1284-04	
SB2586			2388, 2630	923-04, 1189-04	23-04
SB2589	027	4/29	2009, 2565	931-04, 1170-04	
SB2595			2340, 2663	897-04, 1231-04	150-04
SB2606			2470, 2580	827-04, 1197-04	63-04
SB2608			2174, 2740	937-04, 1119-04	25-04
SB2647	024	4/29	2605	905-04, 1173-04	
SB2671			2446, 2773	951-04, 1209-04	71-04
SB2690			2377, 2849	920-04, 1278-04	98-04
SB2704			2224, 2796	1059-04	51-04
SB2716			2558	855-04, 1282-04	69-04
SB2748			2213, 2645	874-04, 1245-04	30-04
SB2782			2552	947-04, 1279-04	47-04
SB2790			2449, 2774	952-04, 1210-04	72-04
SB2791			2450, 2775	953-04, 1211-04	73-04
SB2815	020	4/28	2511	1086-04	
SB2820	025	4/29	2121, 2718	940-04, 1178-04	
SB2834			2214, 2648	875-04, 1265-04	55-04
SB2839			2345, 2664	798-04, 1266-04	62-04
SB2840			2216, 2649	1008-04, 1201-04	31-04
SB2842	059	5/10	2607	819-04, 987-04, 1260-04 ¹¹	
SB2843			2612	821-04, 1296-04 ¹²	
SB2844	049	5/04	2616	902-04	
SB2846			2608	1149-04 ¹³	
SB2851			2617	1035-04	
SB2861	062	5/10	2620	1011-04, 1251-04	32-04

<u>Bill No.</u>	<u>Act No.</u>	<u>Approval Date</u>	<u>Senate Committee Report No.</u>	<u>House Committee Report No.</u>	<u>Conference Committee Report No.</u>
SB2869			2410, 2719	789-04, 979-04, 1227-04	
SB2873			2198, 2690	957-04, 1261-04	120-04
SB2878			2142, 2691	964-04, 1267-04	121-04
SB2879			2143, 2692	958-04, 1268-04	122-04
SB2882			2539	1077-04	
SB2887			2392, 2856	924-04, 1292-04	61-04
SB2895			2330, 2572	955-04, 1172-04	
SB2897	069	5/12	2313, 2805	932-04, 1188-04	
SB2899			2379, 2567	942-04, 1113-04	
SB2902	008	4/19	2299, 2571	1012-04	
SB2905	026	4/29	2543	1112-04	
SB2906			2232, 2666	841-04, 1252-04	151-04
SB2908			2550	824-04, 1190-04	42-04
SB2909			2551	780-04, 974-04, 1214-04	52-04
SB2926			2237, 2667	889-04, 1202-04	58-04
SB2929			2399, 2743	884-04, 1203-04	26-04
SB2930			2400, 2744	885-04, 1269-04	108-04
SB2936			2484, 2845	805-04, 1253-04	106-04
SB2948			2463, 2730	882-04, 1228-04	24-04
SB2950	028	4/29	2380, 2568	922-04, 1171-04	
SB2951			2541	1060-04	53-04
SB2968			2411, 2799	811-04, 1175-04	75-04
SB2976	065	5/11	2094, 2652	873-04, 1204-04	90-04
SB2983			2513, 2592	866-04	
SB2990			2594	1136-04	
SB2994			2518, 2626	1007-04, 1229-04	
SB2995			2086, 2854	879-04, 1182-04	95-04
SB3018			2147, 2695	945-04, 1180-04	124-04
SB3020			2500, 2836	949-04, 1213-04	114-04
SB3025			2413, 2720	939-04, 1240-04	37-04
SB3044			2414, 2585	787-04, 1193-04	
SB3049			2341, 2670	975-04, 1273-04	101-04
SB3080			2132, 2818	919-04, 1281-04	96-04
SB3085			2464, 2806	933-04, 1191-04	46-04
SB3086			2454, 2779	954-04, 1212-04	74-04
SB3092			2326, 2641	965-04, 1185-04	78-04
SB3106			2199, 2697	959-04, 1263-04	123-04
SB3113			2590	1148-04	33-04
SB3135	073	5/17	2466, 2734	1123-04	14-04
SB3148			2456, 2781	863-04, 984-04, 1205-04	113-04
SB3153			2476, 2642	971-04, 1215-04	112-04
SB3156			2156, 2735	1124-04	45-04
SB3162			2327, 2643	867-04	111-04
SB3170			2337, 2703	858-04, 1230-04	64-04
SB3172	007	4/19	2352, 2573	1013-04	
SB3175			2201, 2698	960-04, 1220-04	125-04
SB3182			2168	1144-04	94-04
SB3190			2600	915-04, 1192-04	
SB3193			2429, 2860	859-04, 978-04, 1184-04	158-04
SB3207			2478, 2644	966-04, 1272-04	19-04
SB3222	056	5/05	2395, 2570	843-04, 1223-04	
SB3230			2485, 2748	895-04, 997-04, 1121-04	109-04
SB3237	047	5/03	2514	1037-04	
SB3238 ¹	051	5/03	2073, 2537	1004-04, 1040-04	9-04

Notes

<u>Bill No.</u>	<u>Act No.</u>	<u>Approval Date</u>	<u>Senate Committee Report No.</u>	<u>House Committee Report No.</u>	<u>Conference Committee Report No.</u>
1.	Vetoed bill overridden.				
2.	Became law without the Governor's signature.				
3.	See also Senate Floor Amendment 16 and House Floor Amendment 23.				
4.	See also Senate Floor Amendment 10.				
5.	Item vetoed; overridden.				
6.	See also Senate Floor Amendment 9.				
7.	See also Senate Floor Amendment 15 of 2003.				
8.	See also Senate Floor Amendment 5.				
9.	See also Senate Floor Amendment 6.				
10.	See also Senate Floor Amendment 15 or House Floor Amendment 19.				
11.	See also House Floor Amendment 16.				
12.	See also House Floor Amendment 17.				
13.	See also House Floor Amendment 15.				

H.B. 1800, C.D. 1
SUPPLEMENTAL APPROPRIATIONS ACT OF 2004
Changes in Program Appropriations Made to Act 200, SLH 2003* as amended

	General Fund A	Special Fund B	G.O. Bond Funds C	Reim. G.O. Bond Funds D	Revenue Bond Funds E	Federal Funds N	Private Contrib. R	County Funds S	Trust Funds T	Interdept. Transfers U	Revolving Funds W	Other Funds X	Totals by Fiscal Year & Program
ECONOMIC DEVELOPMENT													
FY 2003-04	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	0	0	0	0	0	0	0	0	0	0	0	0	0
CIP	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2004-05	\$ (242,614)	\$ (486,777)	\$ 38,072,000	\$ 0	\$ 28,405,000	\$ 27,014,544	\$ 0	\$ 0	\$ 125,000	\$ 25,033	\$ 1,415,402	\$ 0	\$ 94,327,588
Operating	(242,614)	(486,777)	0	0	0	21,414,544	0	0	125,000	25,033	1,415,402	0	22,250,588
CIP	0	0	38,072,000	0	28,405,000	5,600,000	0	0	0	0	0	0	72,077,000
EMPLOYMENT													
FY 2003-04	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	0	0	0	0	0	0	0	0	0	0	0	0	0
CIP	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2004-05	\$ (7,823)	\$ (69,269)	\$ 1,300,000	\$ 0	\$ 0	\$ (1,695,655)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ (472,747)
Operating	(7,823)	(69,269)	0	0	0	(1,695,655)	0	0	0	0	0	0	(1,772,747)
CIP	0	0	1,300,000	0	0	0	0	0	0	0	0	0	1,300,000
TRANSPORTATION													
FY 2003-04	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	0	0	0	0	0	0	0	0	0	0	0	0	0
CIP	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2004-05	\$ 0	\$ 111,947,720	\$ 0	\$ 0	\$ 97,310,000	\$ 160,243,812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,200,000	\$ 375,701,532
Operating	0	56,207,720	0	0	0	3,812	0	0	0	0	0	0	56,211,532
CIP	0	55,740,000	0	0	97,310,000	160,240,000	0	0	0	0	0	6,200,000	319,490,000
ENVIRONMENTAL PROTECTION													
FY 2003-04	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	0	0	0	0	0	0	0	0	0	0	0	0	0
CIP	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2004-05	\$ 1,325,880	\$ 23,957,474	\$ 2,931,000	\$ 0	\$ 0	\$ 1,363,883	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,578,237
Operating	1,325,880	23,957,474	0	0	0	1,363,883	0	0	0	0	0	0	26,647,237
CIP	0	0	2,931,000	0	0	0	0	0	0	0	0	0	2,931,000
HEALTH													
FY 2003-04	\$ 0	\$ (6,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ (6,000,000)
Operating	0	0	0	0	0	0	0	0	0	0	0	0	0
CIP	0	(6,000,000)	0	0	0	0	0	0	0	0	0	0	(6,000,000)
FY 2004-05	\$ 34,258,458	\$ 66,433,770	\$ 37,645,000	\$ 0	\$ 0	\$ 358,299	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 138,695,527
Operating	34,258,458	66,433,770	0	0	0	358,299	0	0	0	0	0	0	101,050,527
CIP	0	0	37,645,000	0	0	0	0	0	0	0	0	0	37,645,000
SOCIAL SERVICES													
FY 2003-04	\$ (3,521,140)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ (3,521,140)
Operating	(3,521,140)	0	0	0	0	0	0	0	0	0	0	0	(3,521,140)
CIP	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2004-05	\$ 20,912,865	\$ 0	\$ 6,710,000	\$ 0	\$ 0	\$ 28,584,497	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ (621,276)	\$ 55,586,086
Operating	20,912,865	0	6,710,000	0	0	28,584,497	0	0	0	0	0	(621,276)	48,876,086
CIP	0	0	6,710,000	0	0	0	0	0	0	0	0	0	6,710,000
FORMAL EDUCATION													
FY 2003-04	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	0	0	0	0	0	0	0	0	0	0	0	0	0
CIP	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2004-05	\$ 1,698,403,689	\$ 190,801,000	\$ 85,802,000	\$ 0	\$ 0	\$ 40,273,867	\$ 200,000	\$ 0	\$ 0	\$ 1,200,000	\$ 17,531,561	\$ 0	\$ 2,034,212,117
Operating	1,698,403,689	3,000,000	0	0	0	21,868,867	0	0	0	1,200,000	17,531,561	0	1,742,004,117
CIP	0	187,801,000	85,802,000	0	0	18,405,000	200,000	0	0	0	0	0	292,208,000

CULTURE & RECREATION																			
FY 2003-04	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2004-05	\$ (263,948)	\$ (486,519)	\$ 17,620,000	\$ 0	\$ 10,000,000	\$ 392,669	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,216	\$ 0	\$ 0	\$ 27,379,418
Operating	(263,948)	(486,519)	0	0	0	0	(7,331)	0	0	0	0	0	0	0	0	117,216	0	0	(640,582)
CIP	0	0	17,620,000	0	10,000,000	400,000	0	0	0	0	0	0	0	0	0	0	0	0	28,020,000
PUBLIC SAFETY																			
FY 2003-04	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2004-05	\$ 6,563,311	\$ 0	\$ 23,785,000	\$ 0	\$ 0	\$ 2,478,360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ (47,120)	\$ 6,888	\$ 0	\$ 32,786,439
Operating	6,563,311	0	0	0	0	1,278,360	0	0	0	0	0	0	0	0	0	(47,120)	6,888	0	7,801,439
CIP	0	0	23,785,000	0	0	1,200,000	0	0	0	0	0	0	0	0	0	0	0	0	24,985,000
INDIVIDUAL RIGHTS																			
FY 2003-04	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2004-05	\$ 26,226,944	\$ (26,646,873)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 289,430	\$ 2,473,837	\$ 0	\$ 0
Operating	26,226,944	(26,646,873)	0	0	0	0	0	0	0	0	0	0	0	0	0	289,430	2,473,837	0	2,343,338
CIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GOVERNMENT-WIDE SUPPORT																			
FY 2003-04	\$ (19,988,921)	\$ (5,800,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ (16,487,936)	\$ 0	\$ 0	\$ (42,276,857)
Operating	(19,988,921)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(16,487,936)	0	0	(36,476,857)
CIP	0	(5,800,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(5,800,000)
FY 2004-05	\$ (25,228,564)	\$ (160,848)	\$ 198,246,000	\$ 0	\$ 0	\$ 3,245,702	\$ 200,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ (22,020,582)	\$ 648,966	\$ 7,567,960	\$ 163,498,634
Operating	(25,228,564)	(160,848)	0	0	0	1,245,702	0	0	0	0	0	0	0	0	0	(22,020,582)	648,966	7,567,960	(37,947,366)
CIP	0	0	198,246,000	0	0	2,000,000	200,000	1,000,000	0	0	0	0	0	0	0	0	0	0	201,446,000
TOTAL SUPPLEMENTAL																			
Operating	\$ 1,738,438,137	\$ 353,489,678	\$ 412,111,000	\$ 0	\$ 135,715,000	\$ 262,259,978	\$ 400,000	\$ 1,000,000	\$ 414,430	\$ (34,856,768)	\$ 19,098,757	\$ 13,767,960	\$ 2,901,838,172						
CIP	0	121,748,678	0	0	0	74,414,978	0	0	414,430	(34,856,768)	19,098,757	7,567,960	1,926,826,172						
FY 2003-04	\$ (23,510,061)	\$ (11,800,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ (16,487,936)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ (16,487,936)	0	\$ 0	\$ (51,797,997)
Operating	(23,510,061)	0	0	0	0	0	0	0	0	(16,487,936)	0	0	0	0	0	(16,487,936)	0	0	(39,997,997)
CIP	0	(11,800,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(11,800,000)
FY 2004-05	\$ 1,761,948,198	\$ 365,289,678	\$ 412,111,000	\$ 0	\$ 135,715,000	\$ 262,259,978	\$ 400,000	\$ 1,000,000	\$ 414,430	\$ (18,368,832)	\$ 19,098,757	\$ 13,767,960	\$ 2,953,636,169						
Operating	1,761,948,198	121,748,678	0	0	0	74,414,978	0	0	414,430	(18,368,832)	19,098,757	7,567,960	1,966,824,169						
CIP	0	243,541,000	412,111,000	0	135,715,000	187,845,000	400,000	1,000,000	0	0	0	0	6,200,000	986,812,000					

* excludes lapsed appropriations